



EDDIE BAZA CALVO  
Governor

RAY TENORIO  
Lieutenant Governor

*Office of the Governor of Guam.*

September 10, 2016

Honorable Judith T. Won Pat, Ed.D  
Speaker  
*I Mina'trentai Tres Na Liheslaturan Guåhan*  
155 Hesler Street  
Hagåtña, Guam 96910

93-16-2020  
Office of the Speaker  
Judith T. Won Pat, Ed.D

Date: 09/14/16  
Time: 1:43 P.M.  
Received By: *CSX*

Dear Madame Speaker,

Bill 250-33, entitled, *"An Act Making Appropriations for the Operations of the Executive, Legislative, and Judicial Branches of the Government of Guam for Fiscal Year Ending September 30, 2017, Making Other Appropriations, and Establishing Miscellaneous and Administrative Provisions," LAPSED* into law.

I have **CONCERNS** about this budget bill. As I had stated previously, Bill 250-33 **FAILS** to adequately fund critical services required by our people.

The bill doesn't prioritize **SAFETY, HEALTH AND EDUCATION**. I already have noted other concerns, which include the **HEALTH** of our **RETIREEES**, as well as our island's **MOST VULNERABLE** who are **IGNORED** in this budget bill.

Vice Speaker Cruz and Senator Mike San Nicolas, championed Bill 02-33, under the assumption that they were helping retirees. What they are doing is **adding \$173 million** in unfunded liabilities to the **\$1 billion** already saddling the **Retirement Fund**.

Yet, in this budget bill, they turn a **BLIND EYE** to fully fund the Medical, Dental and Life Insurance for our **RETIREEES**.

It's one thing to reduce appropriations but to do so without consideration of the consequences is **IRRESPONSIBLE**. This budget fails to do what it purports: adequately fund agencies at the levels required to meet their **legislatively mandated** missions.

2016 SEP 14 PM 2:00  
*MS*

2020

Examples of shortfall and their consequences:

### SAFETY

- Department of Corrections: **\$2.8 million shortfall** for the DOC-GMHA consolidated cooperative agreement. DOC is under a permanent injunction and failure to meet the benchmarks set by the federal government could mean it falls into **federal receivership**.
- Guam Police Department: **\$3.7 million cut** that would have gone to **hiring** more police officers, **promoting** officers, covering anticipated **overtime** and **utilities**.
- Guam Fire Department: **\$1.8 million shortfall** means they won't be able to fill 23 vacant positions that are needed for GFD to fulfill their mandated mission.

### HEALTH

- Guam Behavioral Health and Wellness Center: **No money was appropriated** were made for **Drug & Alcohol Program** and **Focus in Life Suicide Prevention Program**, which require \$1.5 million and \$86,000, respectively.
- **Retirees Medical, Dental, Life Insurance: \$14 million shortfall** and ONLY \$10 million is "funded" but half is supposed to come from an account with no money and the Governor is supposed to transfer the other half, \$5 million, from other departments (which already are shortchanged so its not clear where that money will come from). Then there's the matter of about \$4 million that the Democratic leadership didn't even include in the budget bill.
- **Residential Treatment Fund: SHORT \$1.6 million**, which is needed to help our brothers and sisters who require special attention.
- Department of Public Health and Social Services: **\$2.6 million was cut**, which will adversely impact food services for our manamko under the **Elderly Nutrition Program**.
  - MIP: The Democratic leadership also saw to it that \$2 million was cut from this program to help our medically indigent.
  - Medicaid: They reduced the local match by \$600,000.

### EDUCATION

- Department of Education: **\$11.5 million WAS CUT** that would have helped pay for **personnel, utilities** and **operating** expenses.
  - In addition, **\$2 million** for the **Universal Pre-Kindergarten Program** wasn't funded.

*Senseramente,*

  
EDDIE BAZA CALVO  
Governor of Guam

*I MINA'TRENTAI TRES NA LIHESLATURAN GUÅHAN*  
2016 (SECOND) Regular Session

**CERTIFICATION OF PASSAGE OF AN ACT TO I MAGA'LÅHEN GUÅHAN**

This is to certify that Substitute Bill No. 250-33 (COR), "AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2017, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS," was on the 29<sup>th</sup> day of August 2016, duly and regularly passed.

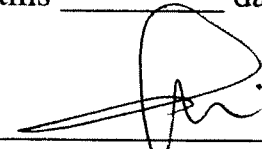


Judith T. Won Pat, Ed.D.  
Speaker

Attested:

  
Tina Rose Muña Barnes  
Legislative Secretary

This Act was received by *I Maga'låhen Guåhan* this 29<sup>th</sup> day of August,  
2016, at 6:44 o'clock P.M.

  
Assistant Staff Officer  
*Maga'låhi's Office*

APPROVED:

EDWARD J.B. CALVO  
*I Maga'låhen Guåhan*

Date:

9/10/2016

Public Law No.

33-185

*I MINA'TRENTAI TRES NA LIHESLATURAN GUÅHAN*  
2016 (SECOND) Regular Session

---

**Bill No. 250-33 (COR)**

As substituted by the Committee on  
Appropriations and Adjudication; and  
amended in the Committee of the Whole.

Introduced by:

Committee on Rules, Federal,  
Foreign and Micronesian Affairs,  
Human and Natural Resources,  
and Election Reform

---

by request of *I Maga'låhen Guåhan*,  
the Governor of Guam, in accordance  
with the Organic Act of Guam.

**AN ACT MAKING APPROPRIATIONS FOR THE  
OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND  
JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM  
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2017, MAKING  
OTHER APPROPRIATIONS, AND ESTABLISHING  
MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.**

1 **BE IT ENACTED BY THE PEOPLE OF GUAM:**

2 **CHAPTER I**

3 **GENERAL PROVISIONS**

4 **Section 1. Short Title.** This Act *shall* be known as the “**General**  
5 **Appropriations Act of 2017.**” *Except* as otherwise provided by this Act, the  
6 appropriations made by this Act *shall* be available to pay for obligations incurred on  
7 or after October 1, 2016 but *no later than* September 30, 2017. If any appropriation  
8 in this Act is found contrary to federal law, all other portions of this Act *shall* remain  
9 valid.



1	<b>D. LICENSES, FEES, AND PERMITS</b>	
2	Licenses, Fees, and Permits	\$5,873,356
3	Licenses, Fees, and Permits (Better Public Service Fund)	(\$587,336)
4	<b>TOTAL LICENSES, FEES, AND PERMITS</b>	<b>\$5,286,020</b>
5	<b>E. DEPARTMENT CHARGES</b>	<b>\$1,372,570</b>
6	<b>TOTAL GENERAL FUND NET REVENUE COLLECTIONS</b>	<b>\$695,175,483</b>
7	<b>2% GENERAL FUND RESERVE (DEFICIT REDUCTION)</b>	<b>(\$13,903,510)</b>
8	(Appropriations Cap of 98% of General Fund Revenue; § 22436 of Article 4,	
9	Chapter 22 of Title 5 GCA)	
10	<b>TOTAL GENERAL FUND REVENUE</b>	
11	<b>AVAILABLE FOR APPROPRIATION</b>	<b>\$681,271,974</b>
12	<b>II. SPECIAL FUND REVENUES AMOUNT</b>	
13	A. Air Pollution Control Special Fund	\$285,231
14	B. Better Public Service Fund	\$2,204,250
15	C. <i>Chamorro</i> Land Trust Operations Fund	\$1,002,694
16	D. Department of Corrections Inmate Revolving Fund	\$1,374,248
17	E. Customs, Agriculture, and Quarantine Inspection	
18	Services Fund	\$14,887,880
19	F. Enhanced 911 Emergency Reporting System Fund	\$2,112,068
20	G. Environmental Health Fund	\$1,311,615
21	H. Fire, Life, and Medical Emergency Fund	\$1,060,206
22	I. GMHA Pharmaceuticals Fund	\$15,291,111
23	J. Guam Board of Accountancy Fund	\$638,500
24	K. Guam Contractors License Board Fund	\$880,595
25	L. Guam Environmental Trust Fund	\$391,560
26	M. Guam Highway Fund	\$21,800,745
27	Guam Highway Fund (Better Public Service Fund)	\$(1,616,914)

1	Guam Highway Fund (Public Transit Fund)	\$(452,876)
2	Total Guam Highway Fund	\$19,730,955
3	N. Guam Museum Fund	\$1,004,090
4	O. Guam Plant Inspection and Permit Fund	\$92,809
5	P. Healthy Futures Fund	\$23,175,909
6	Q. Host Community Fund	\$300,000
7	R. Indirect Cost Fund	\$1,640,622
8	S. Land Survey Revolving Fund	\$3,105,088
9	T. Limited Gaming Fund	\$2,001,903
10	U. Manpower Development Fund	\$1,563,748
11	V. Police Services Fund	\$1,337,777
12	W. Professional Engineers, Architects, and Land	
13	Surveyors Board Fund	\$327,650
14	X. Public Recreation Services Fund	\$159,118
15	Y. Public School Library Resources Fund	\$907,668
16	Z. Public Transit Fund	\$452,876
17	AA. Safe Streets Fund	\$242,689
18	AB. Sanitary Inspection Revolving Fund	\$134,588
19	AC. School Lunch/Child Nutritional Meal Reimbursement Fund	
20	Federal Sources (100% Federal Grant)/Cash Collections	\$11,164,309
21	AD. Section 2718 Fund	\$5,000,000
22	AE. Solid Waste Operations Funds	\$19,486,214
23	Solid Waste Operations Fund (Host Community Fund)	(\$300,000)
24	Total Solid Waste Operations Fund	\$19,186,214
25	AF. Street Light Fund	\$4,839,364
26	AG. Tax Collection Enhancement Fund	\$913,708
27	AH. Territorial Educational Facilities Fund	\$28,791,042

1	AI. Tourist Attraction Fund	\$41,502,455
2	AJ. Water Protection Fund	\$76,143
3	AK. Water Research and Development Fund	\$98,991
4	<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$209,189,674</b>
5	<b>III. FEDERAL MATCHING GRANTS-IN-AID</b>	
6	<b>Federal Grants-in-Aid Requiring Local Match:</b>	
7	A. Guam Community College	\$1,053,113
8	B. Guam Council on the Arts and Humanities Agency	\$237,300
9	C. Guam Police Department	\$660,567
10	D. Department of Integrated Services for Individuals with	
11	Disabilities	\$2,992,651
12	E. Department of Labor	\$45,900
13	F. Office of the Attorney General	\$4,784,197
14	G. Department of Military Affairs	\$2,715,307
15	H. Department of Public Health and Social Services	\$30,689,042
16	I. University of Guam	\$4,819,717
17	<b>TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUES</b>	<b>\$47,997,794</b>
18	<b>IV. REVENUE AVAILABLE FOR OPERATIONS SUMMARY:</b>	
19	TOTAL GENERAL FUND REVENUE	\$820,175,484
20	PROVISION FOR TAX REFUNDS	(\$125,000,000)
21	2% GENERAL FUND RESERVE	(\$13,903,510)
22	<b>TOTAL GENERAL FUND REVENUE</b>	
23	<b>AVAILABLE FOR APPROPRIATION</b>	<b>\$681,271,974</b>
24	<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$209,189,674</b>
25	<b>TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUE</b>	<b>\$47,997,794</b>
26	<b>GRAND TOTAL</b>	<b>\$938,459,442</b>



1           **Section 3. Authorization to Pay and Prioritize the Payment of Tax**  
2 **Refunds.** *I Maga'låhen Guåhan shall* prioritize tax refunds for Tax Year 2016 and  
3 prior years A-Status Returns *no less than* One Hundred Twenty-Five Million Dollars  
4 **(\$125,000,000).**

5           **Section 4. Revenue Collections in Excess of Quarterly Collections.**

6           (a) The Director of the Bureau of Budget and Management Research  
7 (BBMR) *shall* create a General Fund twelve- (12-) month revenue budget  
8 based on the revenue estimates in Section 2 of this Chapter, relative to  
9 statistical weighing of historical collections by month, by collection category  
10 in the General Fund Combined Comparative Statement of Revenues report.  
11 The report *shall* be submitted to *I Maga'låhen Guåhan* and the Speaker of *I*  
12 *Liheslaturan Guåhan* within thirty (30) days upon the enactment of this Act.

13           (b) The Director of Administration (DOA) *shall* report to the  
14 Speaker of *I Liheslatura* and the Office of Finance and Budget (OFB) the  
15 amount of quarterly revenue collections pursuant to Subsection (a) of this  
16 Section on the twentieth (20<sup>th</sup>) day after the end of each quarter.

17           **Section 5. Additional Child Tax Credit (ACTC) Reimbursements.**

18           (a) No less than ninety percent (90%) of all ACTC reimbursements  
19 received by the government of Guam shall be deposited directly into the  
20 Income Tax Refund Efficient Payment Trust Fund of Chapter 51, Title 11  
21 GCA and applied to “A” Status Returns. Interest earned in the Fund may be  
22 used to hire seasonal employees to assist with income tax processing.

23           (b) No more than ten percent (10%) of all ACTC reimbursements  
24 received by the government of Guam shall be deposited into the General Fund,  
25 and such funds may be expended for vacancies and overtime for the  
26 Department of Revenue and Taxation (DRT) Income Tax Processing and

1 Income Tax Enforcement Divisions, and the Motor Vehicle Division for  
2 driver's license and vehicle registration issuance.

3 **Section 6. Debt Service Continuing Appropriations.** The following are  
4 continuing appropriations for debt service requirements:

5 **A. GENERAL OBLIGATION BOND, SERIES 2009 A \$5,559,100<sup>1/</sup>**

6 (To finance certain expenses affecting the General Fund deficit; P.L. 29-113,  
7 amended by P.L. 30-7; due FY 2040 as final year)

8 <sup>1/</sup>**General Fund**

9 **B. GUAM DEPARTMENT OF EDUCATION, SERIES 2010A**

10 **CERTIFICATES OF PARTICIPATION (JOHN F. KENNEDY HIGH**  
11 **SCHOOL PROJECT) \$6,698,600<sup>2/</sup>**

12 (P.L. 30-178; 5 GCA, Chapter 58A)

13 <sup>2/</sup>**General Fund (\$5,130,600) and Territorial Educational Facilities Fund**  
14 **(\$1,568,000)**

15 **C. LIMITED OBLIGATION (LO) HOTEL OCCUPANCY TAX (HOT)**  
16 **REVENUE BONDS, SERIES 2011A \$6,998,775<sup>3/</sup>**

17 (Refunding of LO Infrastructure Improvement Bonds, 1997 Series A, to  
18 acquire, construct, or equip a new Guam Museum and projects that benefit the  
19 tourism industry)

20 <sup>3/</sup>**Tourist Attraction Fund**

21 **D. BUSINESS PRIVILEGE TAX BONDS, SERIES 2011A \$16,350,513<sup>4/</sup>**

22 (To finance unpaid income tax refunds for 2010; prior year obligations;  
23 COLA)

24 <sup>4/</sup>**General Fund**

25 **E. BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B \$7,517,244<sup>5/</sup>**

1 (To finance unpaid income tax refunds for 2011; health insurance premiums  
2 for FY 2012; GMHA & GDOE retirement contribution payments to GGRF;  
3 rehabilitation of school facilities)

4 <sup>5/</sup>**General Fund**

5 **F. GENERAL OBLIGATION BOND BUSINESS PRIVILEGE**

6 **TAX 2013 SERIES C** **\$2,775,217<sup>6/</sup>**

7 (For education capital projects; due FY 2019 as final year; P.L. 29-19, P.L.  
8 29-21, and P.L. 31-276; net of UOG bond payment obligation \$2,027,283)

9 <sup>6/</sup>**General Fund**

10 **G. GUAM DEPARTMENT OF EDUCATION (GDOE) SERIES 2013A**  
11 **CERTIFICATES OF PARTICIPATION (*OKKODO* HIGH SCHOOL**  
12 **PROJECT)** **\$2,284,685<sup>7/</sup>**

13 (5 GCA, Chapter 58B; 12 GCA, Section 50103; and 13 GCA; due FY 2030  
14 as final year)

15 <sup>7/</sup>**General Fund**

16 **H. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX 2015**  
17 **SERIES D** **\$20,214,750<sup>8/</sup>**

18 (Refunding of GOB, 2007 Series A, and a portion of GOB, 2009 Series A;  
19 final maturity FY 2040)

20 <sup>8/</sup>**General Fund**

21 **I. LIMITED OBLIGATION (SECTION 30) BONDS,**

22 **SERIES 2016A** **\$10,907,876<sup>9/</sup>**

23 (Refunding of LO (Section 30) Bonds, Series 2009A; refinancing of Series  
24 2013B Guam Education Financing Foundation II, Inc. Certificates of  
25 Participation (*Okkodo* High School Expansion Project); financing certain  
26 working capital costs of the Guam Memorial Hospital Authority, including  
27 the refinancing of an outstanding loan from the Bank of Guam)

1 <sup>9/</sup>General Fund

2 **GRAND TOTAL**

**\$79,306,760**

---

**CHAPTER II**  
**EDUCATION**

**PART I – GUAM DEPARTMENT OF EDUCATION**

1           **Section 1. Appropriation.** Pursuant to §§ 52101 and 52102 of Chapter 52,  
2 Division 2, Title 11 GCA, the sum of Two Hundred Forty Million Eight Hundred  
3 Sixty-Seven Thousand Seven Hundred Seventy-One Dollars (**\$240,867,771**) is  
4 appropriated to the Guam Department of Education (GDOE) Operations Fund for  
5 Fiscal Year 2017. This sum is composed of Two Hundred Eleven Million Three  
6 Hundred Nineteen Thousand Two Hundred Seventy-Three Dollars (**\$211,319,273**)  
7 from the General Fund (including advanced appropriations from P.L. 33-66); and  
8 Twenty Nine Million Five Hundred Forty-Eight Thousand Four Hundred Ninety-  
9 Eight Dollars (**\$29,548,498**) from the Public Library Resources Fund, the Territorial  
10 Educational Facilities Fund (including the continuing appropriation in P.L. 32-63,  
11 as amended by P.L. 32-120), the Healthy Futures Fund, the Limited Gaming Fund,  
12 and the School Lunch/Child Nutritional Meal Reimbursement Fund. This  
13 appropriation *shall* be expended in accordance with the cash disbursement schedules  
14 required by § 52101(b) of Chapter 52, Title 11 GCA, and in accordance with the  
15 object class allocations outlined below:

16	PERSONNEL OBJECT CATEGORIES (111 through 115)	\$204,737,605
17	OPERATIONS OBJECT CATEGORIES (220 through 450)	<u>\$36,130,166</u>
18	<b>TOTAL</b>	<b>\$240,867,771</b>

19 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

20	GENERAL FUND	\$211,319,273
21	HEALTHY FUTURES FUND	\$891,754
22	LIMITED GAMING FUND	\$633,936
23	PUBLIC LIBRARY RESOURCES FUND	\$907,668
24	SCHOOL LUNCH/CHILD NUTRI. MEAL REIMB. FUND	\$11,164,309

1	TERRITORIAL EDUCATIONAL FACILITIES FUND	\$15,950,831
2	<b>TOTAL</b>	<b>\$240,867,771</b>

---

3       **Section 2.** Notwithstanding any provision of law, for the School Year 2016-  
4 2017, pursuant to § 12116(e), Chapter 12, Title 17 GCA, the Department of  
5 Administration (DOA) is hereby authorized and directed to deduct Six Thousand  
6 Five Hundred Dollars (**\$6,500**) per enrollee of the Academy Charter Schools  
7 chartered by the Guam Academy Charter Schools Council *not to exceed* seven  
8 hundred forty (740) students for the *Guåhan* Academy Charter School and five  
9 hundred (500) students for the *iLearn* Academy Charter School, as recommended  
10 by the Guam Academy Charter Schools Council from the total General Fund  
11 appropriation in Section 1 of this Part of this Chapter to GDOE based on the actual  
12 enrollment at the time multiplied by the per pupil cost as established in this Section.  
13 Each Academy Charter School *shall* submit a monthly invoice to DOA. Upon receipt  
14 of said invoice, DOA *shall* remit it to GDOE.

15       Upon receipt of the remitted invoice, GDOE *shall* verify the invoice for  
16 accuracy and report its findings within ten (10) days of receipt of said invoice to  
17 DOA prior to the release of funds. If GDOE fails to report its findings, the invoiced  
18 amount received by DOA *shall* be automatically transmitted to each Academy  
19 Charter School.

20       **Section 3.** *No less than* the sum of Four Hundred One Thousand Two  
21 Hundred Seven Dollars (**\$401,207**) *shall* be allocated from the General Fund  
22 appropriation in Section 1 of this Part of this Chapter for the *Chamoru* Studies  
23 Division administered by GDOE to be expended for personnel salaries and benefits,  
24 contractual services, professional development and training, supplies and materials,  
25 and equipment for the support and the implementation of the Content Standards and  
26 Performance Indicators for the course syllabi for the emphasis of fluency and for the

1 promotion of the proficiency skills in the areas of listening, speaking, reading, and  
2 writing in the *Chamoru* language.

3 **Section 4. Limited Gaming Fund.** The sum of Six Hundred Thirty-Three  
4 Thousand Nine Hundred Thirty-Six Dollars (**\$633,936**) *shall* be allocated from the  
5 Limited Gaming Fund appropriation in Section 1 of this Part of this Chapter pursuant  
6 to § 5204(d)(3), Chapter 5, Title 11 GCA.

7 **Section 5. GDOE Miscellaneous Healthy Futures Fund Allocations.**

8 (a) **Interscholastic Sports Fund.**

9 (1) The sum of Five Hundred Twenty Thousand Dollars  
10 (**\$520,000**) *shall* be allocated from the Healthy Futures Fund  
11 appropriation in Section 1 of this Part of this Chapter for the  
12 Interscholastic Sports Fund administered by GDOE to be expended  
13 pursuant to § 7108 of Chapter 7, Title 17 GCA. Appropriations made  
14 herein *shall* be available to fund the outrigger canoe, rugby, and other  
15 sports programs to include the payment of head coaches, assistant  
16 coaches, league fees, and other expenses normally associated with  
17 interscholastic sports programs.

18 (2) The sum of Ninety-Two Thousand Dollars (**\$92,000**) *shall*  
19 be allocated from the Healthy Futures Fund appropriation in Section 1  
20 of this Part of this Chapter for busing services for interscholastic sports  
21 programs.

22 (b) **Health and Physical Education Activities.** The sum of  
23 Two Hundred Seventy-Nine Thousand Seven Hundred Fifty-Four  
24 Dollars (**\$279,754**) *shall* be allocated from the Healthy Futures Fund  
25 appropriation in Section 1 of this Part of this Chapter for GDOE Health  
26 and Physical Education programs, intramural sports, and similar  
27 activities.

1           **Section 6. *Y Kuantan Salâppe' Prinsepât.*** The sum of One Million Eighty-  
2 One Thousand Dollars (**\$1,081,000**) shall be allocated from the General Fund  
3 appropriation in Section 1 of this Part of this Chapter to *Y Kuantan Salâppe'*  
4 *Prinsepât* (Principal's Fund), established pursuant to § 10102 of Chapter 10, Title  
5 17 GCA. Those schools with enrollments of one hundred (100) to five hundred (500)  
6 students shall be allocated funds for five hundred (500) students. Schools with  
7 enrollments of five hundred one (501) or greater shall be allocated funds based on  
8 actual enrollment.

9           Within the Fiscal Year 2017, the Office of the Superintendent of Schools shall  
10 create the *Y Kuantan Salâppe' Prinsepât* budget category allotted to each school at  
11 a rate of Thirty Dollars (**\$30.00**) per student, with the exception of the following  
12 schools with student populations at fewer than five hundred (500) which shall  
13 receive a minimum of Fifteen Thousand Dollars (**\$15,000**) per school. These schools  
14 are as follows: *Inarajan* Elementary; *Merizo* Elementary; J.P. Torres; *Talofof*  
15 Elementary; L.B. Johnson Elementary; B.P. Carbullido Elementary; Chief Brodie  
16 Memorial Elementary; Harry S. Truman Elementary; Juan Q. San Miguel  
17 Elementary; Marcial A. Sablan Elementary; *Ordot/Chalan Pago* Elementary; and  
18 Oceanview Middle.

19           The funds shall be made available in two (2) installments, payable in an  
20 amount equal to the number of students officially registered at each school as  
21 reported in September and February except for schools stated above. This category,  
22 *Y Kuantan Salâppe' Prinsepât*, shall be exempt from any administrative transfer  
23 authority granted or authorized pursuant to this Act.

24           **Section 7.** The sum of up to One Million Five Hundred Thousand Dollars  
25 (**\$1,500,000**) may be allocated from the General Fund appropriation in Section 1 to  
26 GDOE for the purchase of textbooks, e-book readers, and collateral materials to



1 include musical instruments, software, sheet music, and music books in Fiscal Year  
2 2017.

3 **Section 8. Textbooks and Collateral Materials.** The following are  
4 appropriations to GDOE for the purchase of textbooks, e-book readers, and collateral  
5 materials to include musical instruments, software, sheet music, and music books in  
6 accordance with the following terms and conditions:

7 (a) Notwithstanding any other provision of law, the sum of One  
8 Million Five Hundred Thousand Dollars (**\$1,500,000**) is appropriated from  
9 the General Fund from Fiscal Year 2018 revenues to GDOE for the purchase  
10 of textbooks, e-book readers, and related classroom instructional materials, to  
11 include musical instruments, software, sheet music, and music books. The  
12 Superintendent of GDOE may, if necessary, through agreements with  
13 textbook vendors, defer payment for said materials until after October 1, 2017  
14 but *no later than* December 31, 2017 with the full faith and credit of the  
15 government of Guam.

16 (b) The Superintendent of GDOE *shall* order materials funded by  
17 this Section for Fiscal Year 2017 *no later than* March 1, 2017. The Bureau of  
18 Budget and Management Research *shall* release such allotments as are  
19 necessary to ensure that said materials are ordered by March 1, 2017. The  
20 Superintendent of GDOE *shall* receive said materials and distribute them to  
21 schools *no later than* thirty (30) days before the start of the school calendar  
22 established pursuant to § 4111, Chapter 4, Title 17, GCA. All funds  
23 appropriated for said materials *shall not* be used for any other purpose.

24 (c) On the first (1<sup>st</sup>) day of each fiscal quarter of Fiscal Year 2017,  
25 the Superintendent of GDOE *shall* provide to *I Maga'låhen Guåhan* and the  
26 Speaker of *I Liheslaturan Guåhan* and post on the GDOE website, a detailed  
27 report regarding all receipts and expenditures for textbooks, e-book readers,

1 and collateral classroom instructional materials, to include musical  
2 instruments, software, sheet music, and music books. Said report *shall* be  
3 accompanied by the certified list of textbooks approved by the Guam  
4 Education Board and a list or copies of all purchase orders issued. The report  
5 *shall* summarize:

6 (1) purchases by allotment account number, unit cost, and the  
7 total cost of books charged against an appropriation account, the  
8 vendor, quantity, title, copyright date, and ISBN of books ordered, the  
9 allocation of such books by school and grade, whether books are for  
10 teachers or students, and whether books are textbooks, e-books, or  
11 workbooks; and

12 (2) other information that may be useful or that is requested  
13 by *I Liheslaturan Guåhan* regarding the funds appropriated and  
14 authorized herein.

15 Non-compliance with these reporting requirements by the Superintendent of  
16 GDOE *shall* result in the sanctions and penalties imposed by this Act.

17 **Section 9. First Generation Trust Fund Initiative.** The sum of One  
18 Hundred Thousand Dollars (**\$100,000**) *shall* be allocated from the General Fund  
19 appropriation in Section 1 to GDOE for transfer and deposit into the First Generation  
20 Trust Fund created pursuant to Chapter 14, Division 3, Title 17 GCA for the *sole*  
21 purpose of supporting the First Generation Trust Fund Initiative.

22 **Section 10. JROTC Fund.** The GDOE is hereby authorized to expend funds  
23 from the JROTC Fund for the *sole* purpose of expenditures related to the operations  
24 of the JROTC program.

25 **Section 11. Summer School Fund.** Pursuant to § 6119 of Article 1, Division  
26 2 of Title 17 GCA, which established the Summer School Fund, such sums as are  
27 necessary to fund the operations of the 2017 Summer School Program are hereby

1 appropriated to GDOE. The Superintendent of GDOE *shall* submit a detailed report  
2 to *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan* regarding the  
3 receipt and expenditure of said funds *no later than* thirty (30) days after the close of  
4 summer school and post the same on the GDOE website. Such report *shall* include  
5 the following:

6 (a) total revenues received, including identification of each revenue  
7 source;

8 (b) total expenditures and encumbrance by object classification and  
9 by school; and

10 (c) the fund balance.

11 **Section 12. Website Posting.** The Superintendent of GDOE *shall* submit to  
12 the Speaker of *I Liheslaturan Guåhan* and post and maintain on the GDOE website:

13 (a) all payments for prior year obligations to be paid by current  
14 appropriations when authorized, including the funding source to be used, by  
15 month;

16 (b) salary adjustments by position, effective date of adjustment, and  
17 the funding source for each, by month;

18 (c) mandated cash disbursement schedules; and

19 (d) number of FTEs, costs, and funding sources by school and  
20 division, by month.

21 **Section 13. Reports.** The Superintendent of GDOE *shall* electronically  
22 report the following to *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan*  
23 *Guåhan*:

24 (a) Within fifteen (15) days after the start of Fiscal Year 2017, the  
25 Superintendent of GDOE *shall* provide a copy of the GG-1 or contract of  
26 employees hired for School Year 2016-2017.

1           (b) Thirty (30) days after the start of Fiscal Year 2017 and monthly  
2 thereafter, the Superintendent of GDOE *shall* provide a copy of the GG-1 or  
3 contract of each employee hired to fill any vacancy or new position.

4           **Section 14. Utilities Reduction Incentive.** Each school principal of GDOE  
5 is encouraged to practice energy conservation within their respective schools. Any  
6 school whose principal and staff is able to reduce annual utility consumption by *at*  
7 *least* fifteen percent (15%) of the school's prior annual billing measured each quarter  
8 for each utility type *shall* have that dollar value of savings transferred from the utility  
9 pool to their respective school to supplement the needs of that school and *shall* be  
10 available to be spent to support school activities for students and staff. The savings  
11 *shall* be available to the school within thirty (30) days of the close of each quarter.

12           **Section 15. Budgetary Transfer Authority for GDOE.** The Superintendent  
13 of GDOE may transfer funds from the appropriations made to GDOE among object  
14 categories, *except* that no funds *shall* be transferred into Personnel Services Object  
15 Categories (111 through 115), *except* as otherwise provided herein. If a surplus in  
16 funding exists within the appropriation for increments and promotions and  
17 reclassifications, such amount may be used to support the payment of prior year  
18 obligations.

19           **Section 16. Cost Savings Incentive.** The Superintendent of the GDOE is  
20 encouraged to implement a Cost Savings Plan to include, but *not* be limited to,  
21 consolidation of programs and entities, maximizing on student-teacher ratios, and  
22 practicing energy conservation. If the Superintendent is able to implement any cost  
23 savings within the GDOE authorized appropriations level, the Superintendent *shall*  
24 have that dollar value of savings available for the payment of prior year obligations  
25 and the purchase of supplies and materials.

26           **Section 17. Local Funds Reimbursement.** Funds appropriated to the  
27 GDOE in accordance with the appropriations to the GDOE in this Act *shall not* be

1 used to pay for federally-funded program activities and expenditures, *unless* such  
2 payment is specifically authorized by Guam statute or *unless* such payment is made  
3 pursuant to grants that require that local expenditures be made prior to receiving  
4 federal reimbursement. The Superintendent of GDOE *shall* submit a quarterly report  
5 within thirty (30) days after each quarter to the Speaker of *I Liheslaturan Guåhan*, *I*  
6 *Maga'låhen Guåhan*, and the Office of Public Accountability, in a Microsoft Excel  
7 file and written report, of all local funds expended in Fiscal Year 2017 for federally-  
8 funded programs. The report *shall* contain the details of such expenditures by object  
9 class, the number of FTEs working in said programs, the amounts reimbursed by  
10 federal funds, and the amounts that have *not* or will *not* be reimbursed by federal  
11 funds. Said report *shall* cite the authority to expend local funds for federal programs,  
12 *shall* name the certifying office, and *shall* give the date of every expenditure.

13 **Section 18. Prior Year Obligations.** The Superintendent of the Guam  
14 Department of Education is authorized to use funds from the appropriations made in  
15 Section 1 of this Part of this Chapter to pay for prior year unpaid, promised  
16 compensation due to unprocessed personnel actions, authorized detailed  
17 appointments, and court-ordered pay.

18 **Section 19. Exemption from BBMR Allotment Release Control.** § 1303,  
19 Article 3, Chapter 1, Title 5 GCA *shall not* apply to the appropriations and  
20 allocations to the Guam Department of Education in this Act. The GDOE may draw  
21 against their respective appropriations as needed to meet their obligations in  
22 accordance with a drawdown schedule that the GDOE *shall* submit to the Director  
23 of Administration *no later than* October 31, 2016. Failure to submit such drawdown  
24 schedule by October 31, 2016 *shall* subject such entity to the allotment release  
25 control by the Bureau of Budget and Management Research.

**CHAPTER II**  
**EDUCATION**

---

**PART II – UNIVERSITY OF GUAM**

---

1           **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to  
2 provide a lump sum appropriation to the University of Guam (UOG). The funds *shall*  
3 be expended in accordance with the budget request submitted and the priorities  
4 stipulated by the University of Guam Board of Regents.

5           It is also the intent of *I Liheslaturan Guåhan* that external funds available to  
6 agencies and departments *shall* be taken into consideration to determine the current  
7 appropriation level needed. *I Liheslatura* further intends to maximize the use of these  
8 funds and that material external funds received *shall* be used to maximize services  
9 and programs of the agencies through pursuit of indirect cost reimbursements to  
10 reduce the local funding where applicable.

11           **Section 2. Appropriation.** The amounts in the Subsections below are  
12 appropriated from the respective Funds and for the following purposes to UOG for  
13 Fiscal Year 2017.

14           (a) **Appropriation for Operations.** The sum of Thirty Million  
15 Seven Hundred Forty Thousand Four Hundred Thirty-One Dollars  
16 **(\$30,740,431)** is appropriated from the General Fund to the UOG for its  
17 operations in Fiscal Year 2017.

18           (b) **Federal Matching Grants-in-Aid.** The sum of Four Million  
19 Eight Hundred Nineteen Thousand Seven Hundred Seventeen Dollars  
20 **(\$4,819,717)** is authorized from the General Fund or Special Funds to the  
21 UOG as the local matching requirement for Federal Matching Grants-in-Aid  
22 for its operations in Fiscal Year 2017.

23           **Section 3. Appropriation to the UOG for Scholarships and Training**  
24 **Programs.** The sum of Three Million Five Hundred Ninety-Nine Thousand Three

1 Hundred Fifty-Eight Dollars (**\$3,599,358**) is appropriated from the General Fund to  
2 the UOG for Fiscal Year 2017 for student scholarships, financial assistance  
3 programs, and program administration.

4 Such appropriation in this Section is for: Merit Awards, Student Loans, the  
5 Nursing Training Program, Jesus U. Torres Professional and Technical Awards, the  
6 Reserve Officer Training Corps (ROTC), Regent Scholarships, Marine Lab  
7 Graduate Assistance Programs, Early High School Admission Programs, the Pedro  
8 “Doc” Sanchez Scholarship, and the administration of all student financial assistance  
9 programs. The President of the UOG *shall* allocate this appropriation in order to fund  
10 said student scholarships, financial assistance programs, and program  
11 administration.

12 No more than ten percent (10%) of the total appropriation in this Section *shall*  
13 be used for the administration of these programs. The President of the UOG *shall*  
14 post on the UOG website all reports mandated by this Act and existing law regarding  
15 the Dr. Antonio C. Yamashita Educator Corps, the student scholarships, and  
16 financial assistance programs.

17 **Section 4. Appropriation for the Aquaculture Development and**  
18 **Training Center.** The sum of One Hundred Twenty-Five Thousand Two Hundred  
19 Fifty-Four Dollars (**\$125,254**) is appropriated from the General Fund to the UOG  
20 for Fiscal Year 2017 for the *sole* purpose of funding the continued operations of the  
21 Aquaculture Development and Training Center. Said funds *shall not* be transferred  
22 or used for any other purpose.

23 **Section 5. Appropriation for WERI’s Guam Hydrologic Survey.** The  
24 sum of One Hundred Eighty-Two Thousand Six Hundred Ninety-Four Dollars  
25 (**\$182,694**) is appropriated from the General Fund to the UOG for Fiscal Year 2017  
26 for the *sole* purpose of funding the Guam Hydrologic Survey (GHS) administered  
27 by the Water and Environmental Research Institute of the Western Pacific (WERI).

1 WERI *shall* continue to administer the GHS for those purposes previously  
2 established by Guam law. Such funds *shall not* be transferred or used for any other  
3 purpose.

4 **Section 6. Appropriation for WERI's Comprehensive Water Resource**  
5 **Monitoring Program.** The sum of One Hundred Fifty-Five Thousand Six Hundred  
6 Twenty-Six Dollars (**\$155,626**) is appropriated from the General Fund to the UOG  
7 for Fiscal Year 2017 to fund the Water and Environmental Research Institute of the  
8 Western Pacific (WERI). Such funds *shall* be used for the *sole* purpose of matching  
9 the federal funding for the Comprehensive Water Resource Monitoring Program.  
10 WERI *shall* continue to administer the Comprehensive Water Resource Monitoring  
11 Program for those purposes previously established by Guam law. Such funds *shall*  
12 *not* be transferred or used for any other purpose.

13 **Section 7. Appropriation to the University of Guam for the Northern**  
14 **and Southern Soil and Water Conservation Districts (SWCD) Program.** The  
15 sum of One Hundred Forty-Nine Thousand Three Hundred Eighty-Four Dollars  
16 (**\$149,384**) is appropriated from the General Fund to the UOG for the operations and  
17 activities of the Northern and Southern Soil and Water Conservation Districts  
18 (SWCD) Program for Fiscal Year 2017 and *shall* be equally divided between the  
19 SWCD. Expenditures from this appropriation *shall* be made upon the approval of  
20 the District Directors with the consent of the SWCD Board and *shall not* require  
21 further approval by the UOG or any other government entity. Such funds *shall not*  
22 be transferred or used for any other purpose.

23 The sum of One Hundred Forty-Nine Thousand Three Hundred Eighty-Four  
24 Dollars (**\$149,384**) appropriated in this Section is authorized for use as the local  
25 matching requirement for Federal Grants-in-Aid.

26 **Section 8. Appropriation to the UOG for KPRG (Public Radio).** The  
27 sum of One Hundred Twenty-Five Thousand Dollars (**\$125,000**) is appropriated



1 from the General Fund to the UOG for the KPRG Fiscal Year 2017 operations. The  
2 President of the UOG *shall* disburse the funds to KPRG. *No later than thirty (30)*  
3 *days after the close of each fiscal quarter of Fiscal Year 2017, the General Manager*  
4 *of KPRG shall submit to the President of the UOG and post on KPRG's website all*  
5 *reports mandated by this Act.*

6 The sum of One Hundred Twenty-Five Thousand Dollars (**\$125,000**)  
7 appropriated in this Section is authorized for use as a local matching requirement for  
8 Federal Grants-in-Aid.

9 **Section 9. Appropriation to the Guampedia Foundation.** The sum of  
10 Two Hundred Thousand Dollars (**\$200,000**) is appropriated from the Tourist  
11 Attraction Fund to the UOG for the operations of the Guampedia Foundation.  
12 Notwithstanding the general provisions of § 30107.1 of Chapter 30, Title 11 GCA  
13 and this Act, this appropriation *shall* continue to be available until expended.

14 The sum of Two Hundred Thousand Dollars (**\$200,000**) appropriated in this  
15 Section is authorized for use as a local matching requirement for Federal Grants-in-  
16 Aid.

17 **Section 10. UOG Capital Improvements Fund Continuing**  
18 **Appropriation.** The sum of Five Hundred Thousand Dollars (**\$500,000**) is  
19 appropriated from the Guam Highway Fund to the UOG Capital Improvements Fund  
20 for the purpose of paying for the debt service pursuant to § 16132, Chapter 16, Title  
21 17 GCA.

22 **Section 11. UOG Capital Improvements Fund Appropriation.** The sum  
23 of One Million One Hundred Fifty-Eight Thousand Two Hundred Eighty-Three  
24 Dollars (**\$1,158,283**) is appropriated from the Territorial Educational Facilities Fund  
25 to the UOG Capital Improvements Fund for the purpose of paying rental payments  
26 due under the lease-back agreement pursuant to P.L. 31-229:18 as repealed and  
27 reenacted by P.L. 31-277.

1           **Section 12. Appropriation to the Guam Cancer Trust Fund.** The sum of  
2 Two Million Seven Hundred Eighty-One Thousand One Hundred Nine Dollars  
3 (**\$2,781,109**) is appropriated from the Healthy Futures Fund to the UOG for the  
4 administration of the Guam Cancer Trust Fund pursuant to § 26603(e)(2) of Article  
5 6, Chapter 26, Title 11 GCA. This appropriation *shall* be used to fund cancer  
6 screening, treatment, educational outreach programs, and support services for Fiscal  
7 Year 2017. Any grant to organizations pursuant to § 26603(e)(2) of Article 6,  
8 Chapter 26, Title 11 GCA *shall* only be used by such organizations for direct services  
9 to individuals for cancer screening, treatment, and support services. The President  
10 of the UOG *shall* submit a monthly report of all expenditures of these funds to the  
11 Speaker of *I Liheslaturan Guåhan*.

12           **Section 13. First Generation Trust Fund Initiative.** The sum of Two  
13 Hundred Fifty Thousand Dollars (**\$250,000**) is hereby appropriated from the General  
14 Fund to the UOG for transfer and deposit into the First Generation Trust Fund  
15 created pursuant to Chapter 14, Division 3, Title 17 GCA for the *sole* purpose of  
16 supporting the First Generation Trust Fund Initiative.

17           **Section 14. Program Revenue and Expenditure Report.** *No later than*  
18 thirty (30) days after the end of each fiscal quarter, the President of the UOG *shall*  
19 post on the UOG website and submit to *I Maga'låhen Guåhan* and the Speaker of *I*  
20 *Liheslaturan Guåhan* in a Microsoft Excel file and written report, quarterly program  
21 revenue and expenditure reports for the Aquaculture Development and Training  
22 Center, the WERI Guam Hydrologic Survey, the WERI Comprehensive Water  
23 Resource Monitoring Program, the Northern and Southern Soil and Water  
24 Conservation Districts Programs, and KPRG. Said reports *shall* be in the format of  
25 basic financial statements or such format as may be prescribed by *I Liheslaturan*  
26 *Guåhan*.

1           **Section 15. Program Annual Reports.** The President of the UOG *shall* post  
2 on the UOG’s website and *shall* submit to *I Maga'låhen Guåhan* and the Speaker of  
3 *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, annual reports  
4 for the Aquaculture Development and Training Center, the WERI Guam Hydrologic  
5 Survey, the WERI Comprehensive Water Resource Monitoring Program, the  
6 Northern and Southern Soil and Water Conservation Districts Programs, and KPRG.  
7 At a minimum, said reports *shall* include: program mission statements, objectives,  
8 sources of revenue, expenditures by budget classification, number of employees, and  
9 contracts; and *shall* describe program accomplishments in the fiscal year reported.

10           **Section 16. Scholarships, Financial Assistance, and Other Reports.** Sixty  
11 (60) days after the end of Fiscal Year 2017, the President of the UOG *shall* submit  
12 to *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft  
13 Excel file and written report and post on the UOG’s website, a report of expenditures  
14 from appropriations made in this Act for student scholarships, student financial  
15 assistance, and the Dr. Antonio C. Yamashita Educator Corps. Said report *shall*  
16 include each program’s name, the number of scholarships or loans issued by each  
17 program, the names of the recipients awarded by each program, the university or  
18 college each award recipient is attending by each program, the date the scholarship  
19 or loan was awarded by each program, the anticipated date of cohort graduation by  
20 each program, the total amount of awards or loans, the total amount of loans repaid  
21 to date by each program, the balance of the outstanding awards or loans by each  
22 program, the amount of collections to date for outstanding loans and repayments due  
23 by each program, the number of awards for each field of study by each program, and  
24 the number of recipients working to complete their academic and financial  
25 obligations by each program.

26           **Section 17. Transfer Authority for the UOG.** Appropriations for the  
27 operations of the UOG, contained in Section 2 of this Part of this Chapter or for the

1 prior years, may be transferred by the President of UOG out of operations and into  
2 the appropriation for statutorily mandated scholarship programs, exclusive of  
3 administrative costs, contained in Section 3 of this Part of this Chapter.

4 **Section 18. Continuing Appropriation.** The appropriations made to the  
5 UOG for Fiscal Year 2016 *shall not* lapse and *shall* continue until fully expended,  
6 to include the payment of prior year obligations.

**CHAPTER II**  
**EDUCATION**

---

**PART III – GUAM COMMUNITY COLLEGE**

---

1           **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to  
2 provide a lump sum appropriation to the Guam Community College (GCC). The  
3 funds *shall* be expended in accordance with the budget request submitted and the  
4 priorities stipulated by the GCC Board of Trustees.

5           It is also the intent of *I Liheslaturan Guåhan* that external funds available to  
6 agencies and departments *shall* be taken into consideration to determine the current  
7 appropriation level needed. *I Liheslatura* further intends to maximize services and  
8 programs of the agencies through pursuit of indirect cost reimbursements to reduce  
9 the local funding where applicable.

10           **Section 2. Appropriation.** The amounts in the Subsections below are  
11 appropriated from the following Funds and for the following purposes to the GCC  
12 for Fiscal Year 2017.

13           (a)   **General Fund Appropriation for Operations.** The sum of  
14 Seventeen Million Nine Hundred Three Thousand Seventy-Two Dollars  
15 (\$17,903,072) is appropriated from the General Fund to GCC for its  
16 operations in Fiscal Year 2017.

17           (b)   **Appropriation to the GCC Licensed Practical Nursing and**  
18 **Vocational Guidance Programs.** The sum of Eight Hundred Thirty-Five  
19 Thousand Six Hundred Dollars (\$835,600) is appropriated from the General  
20 Fund to the GCC for Fiscal Year 2017 to support the operations of the  
21 Licensed Practical Nursing Program and the Vocational Guidance Program.

22           (c)   **Appropriation to the GCC Lodging Management**  
23 **Programs/ProStart Program.** The sum of Twenty-Four Thousand One  
24 Hundred Fifty-Four Dollars (\$24,154) is appropriated from the Tourist

1 Attraction Fund to the GCC for Fiscal Year 2017 for the Lodging  
2 Management Program/ProStart Program. Unexpended funds appropriated for  
3 the GCC Lodging Management Program/ProStart Program *shall not* lapse and  
4 *shall* remain available for use in succeeding fiscal years until all said sums are  
5 expended.

6 (d) **Appropriation to the GCC Apprenticeship Program.** The  
7 sum of Three Hundred Seventy-Four Thousand Nine Hundred Fifty-One  
8 Dollars (**\$374,951**) is appropriated from the General Fund, and One Million  
9 Ninety-Four Thousand Six Hundred Twenty-Four Dollars (**\$1,094,624**) is  
10 appropriated from the Manpower Development Fund, to the GCC for the GCC  
11 Apprenticeship Program for Fiscal Year 2017. In addition to the authorization  
12 contained in § 7120 of Chapter 7, Title 22 GCA, this appropriation herein  
13 *shall* be available and authorized to be used by the GCC to fund the operations  
14 of other programs at GCC, as approved by the Board and Administration of  
15 the College, after all the Apprenticeship Program requirements and  
16 obligations have been fully funded.

17 (e) **Federal Matching Grants-in-Aid.** The sum of One Million  
18 Fifty-Three Thousand One Hundred Thirteen Dollars (**\$1,053,113**) is  
19 authorized from Federal Matching Grants-in-Aid to the GCC for its operations  
20 in Fiscal Year 2017.

21 **Section 3. GCC Capital Improvements Fund Appropriation.** The sum  
22 of Two Hundred Seventy-Eight Thousand Nine Hundred Twenty-Two Dollars  
23 (**\$278,922**) is appropriated from the Guam Highway Fund to the GCC Capital  
24 Improvements Fund for the purpose of paying rental payments due under the lease-  
25 back agreement, pursuant to Section 22 of P.L. 31-229.

26 **Section 4. First Generation Trust Fund Initiative.** The sum of Two  
27 Hundred Thousand Dollars (**\$200,000**) is hereby appropriated from the General

1 Fund to GCC for transfer and deposit into the First Generation Trust Fund created  
2 pursuant to Chapter 14, Division 3, Title 17 GCA for the *sole* purpose of supporting  
3 the First Generation Trust Fund Initiative.

4 **Section 5. Reports.** The President of the GCC *shall* submit quarterly  
5 reports to *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a  
6 Microsoft Excel file and written report, thirty (30) days after the end of each fiscal  
7 quarter, and post said report on the GCC website. Said reports *shall* include, but are  
8 *not* limited to, the number of participants in each GCC program, the amounts  
9 expended from appropriations in this Act by object classification, a description of  
10 each program, the academic courses offered, and the requirements for participation  
11 in each program.

12 **Section 6. Continuing Appropriation.** The unexpended balance of the  
13 funds appropriated to the GCC for Fiscal Year 2016 *shall not* lapse and *shall* be  
14 available to the GCC for expenditures for Fiscal Year 2017.

**CHAPTER II**  
**EDUCATION**

---

**PART IV – GUAM COMMISSION FOR EDUCATOR CERTIFICATION**

---

1           **Section 1. Appropriation.** The sum of Two Hundred Eighty-One  
2 Thousand Eight Hundred Twenty-Two Dollars (**\$281,822**) is appropriated from the  
3 General Fund to the Guam Commission for Educator Certification (GCEC) for its  
4 operations in Fiscal Year 2017 to provide administrative support to the GCEC  
5 pursuant to Chapter 27 of 17 GCA, to the Guam Academy Charter Schools Council  
6 pursuant to § 12111(e) of Chapter 12 of 17 GCA, and to the Council on Post-  
7 Secondary Institution Certification pursuant to § 44104(e) of Chapter 44 of 17 GCA.

8           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9	GENERAL FUND	<u>\$281,822</u>
10	<b>TOTAL</b>	<b>\$281,822</b>
11	For information purposes only:	
12	FEDERAL MATCHING GRANTS-IN-AID	\$0



**CHAPTER III**  
**HEALTH**

---

**PART I – GUAM MEMORIAL HOSPITAL AUTHORITY**

---

1           **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to  
2 provide a lump sum appropriation to the Guam Memorial Hospital Authority  
3 (GMHA). The funds *shall* be expended in accordance with the budget request  
4 submitted to *I Liheslaturan Guåhan* and the spending priorities as stipulated by  
5 GMHA Board of Trustees and GMHA’s management.

6           **Section 2. GMHA Pharmaceuticals Fund Appropriation.** Pursuant to §§  
7 26208 and 26208.1 of Article 2, Chapter 26, Title 11 GCA, the sum of Fifteen  
8 Million Two Hundred Ninety-One Thousand One Hundred Eleven Dollars  
9 (**\$15,291,111**) is appropriated from the GMHA Pharmaceuticals Fund to GMHA for  
10 Fiscal Year 2017.

11           Seventy-five percent (75%) of the appropriation in this Section, or the sum of  
12 Eleven Million Four Hundred Sixty-Eight Thousand Three Hundred Thirty-Three  
13 Dollars (**\$11,468,333**), in Fiscal Year 2017 *shall* be deposited into the GMHA  
14 Medicaid Matching Fund, in accordance with §§ 26208.2 and 26208.3 of Article 2,  
15 Chapter 26, Title 11 GCA, for the sole benefit of GMHA, inclusive of all matching  
16 funds. Any local funds unexpended for the benefit of GMHA *shall* be remitted from  
17 the Medicaid Matching Fund to the GMHA Pharmaceuticals Fund and earmarked  
18 for expenditure to retire the cost of services provided relative to MIP and Medicaid  
19 payables, and from uninsured patients. Billings in excess of the seventy-five percent  
20 (75%) credit *shall* be paid by other appropriated funds. The Department of Public  
21 Health and Social Services *shall* remit all adjudicated claims for processing for  
22 Medically Indigent Program (MIP) payments in accordance with § 9902 of Article  
23 9, Chapter 9, Title 10 GCA, and Chapter III, Part II, Section 11 of this Act.

1           **Section 3. Appropriation for FY 2017 Accounts Payable.** The sum of  
2 Fifteen Million Dollars (**\$15,000,000**) is hereby authorized and appropriated to  
3 GMHA for its Fiscal Year 2017 accounts payables pursuant to § 80125, Chapter 80,  
4 Division 4, Title 10 Guam Code Annotated.

**CHAPTER III**

**HEALTH**

**PART II – DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES**

1       **Section 1. Appropriation.** The sum of Fifty Million Two Hundred Fifty-  
2 Two Thousand Four Hundred Forty-Five Dollars (**\$50,252,445**) is appropriated to  
3 the Department of Public Health and Social Services (DPHSS) for its operations for  
4 Fiscal Year 2017. This sum is composed of Forty-Four Million Fifty-Seven  
5 Thousand Seven Hundred Ninety-Nine Dollars (**\$44,057,799**) from the General  
6 Fund, and Six Million One Hundred Ninety-Four Thousand Six Hundred Forty-Six  
7 Dollars (**\$6,194,646**) from the Healthy Futures Fund, the Environmental Health  
8 Fund, and the Sanitary Inspection Revolving Fund.

9       The sum of Thirty Million Six Hundred Eighty-Nine Thousand Forty-Two  
10 Dollars (**\$30,689,042**) appropriated from the General Fund in this Section is  
11 authorized as the local matching requirement for Federal Grants-in-Aid.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13	GENERAL FUND	\$44,057,799
14	HEALTHY FUTURES FUND	\$4,748,443
15	ENVIRONMENTAL HEALTH FUND	\$1,311,615
16	SANITARY INSPECTION REVOLVING FUND	<u>\$134,588</u>
17	<b>TOTAL</b>	<b>\$50,252,445</b>

18 For information purposes only:

19	FEDERAL MATCHING GRANTS-IN-AID	\$30,689,042
----	--------------------------------	--------------

20 **Section 2. Medically Indigent Program (MIP) Appropriations.**

21       (a) The sum of Fifteen Million Eight Hundred Twenty-Eight  
22 Thousand Nine Hundred Seven Dollars (**\$15,828,907**) is appropriated from

1 the General Fund to the Medically Indigent Program Payment Revolving  
2 Fund (MIPPR) for the MIP for Fiscal Year 2017.

3 (b) The sum of Eight Hundred Thousand Dollars (**\$800,000**) from  
4 the General Fund and the sum of Two Hundred Thousand Dollars (**\$200,000**)  
5 from the Healthy Futures Fund are appropriated to the MIPPR for the MIP to  
6 fund cancer screening, treatment, educational outreach programs, and support  
7 services for Fiscal Year 2017.

8 (c) *No more than* fifteen percent (15%) of the appropriations from  
9 local fund sources in this Section is authorized to pay for the Fiscal Year 2016  
10 obligations of the MIP.

11 **Section 3. Medicaid Program.** The sum of Fourteen Million Three  
12 Hundred Forty-Nine Thousand Seven Hundred Forty-Five Dollars (**\$14,349,745**)  
13 *shall* be allocated and authorized from the General Fund appropriation in Section 1  
14 of this Part of this Chapter as the local matching requirement for the Medicaid  
15 Program. The sum of Seventeen Million Five Hundred Thirty-Eight Thousand Five  
16 Hundred Seventy-Seven Dollars (**\$17,538,577**) is authorized from Federal Matching  
17 Grants-in-Aid to DPHSS for said purpose for Fiscal Year 2017.

18 *No more than* thirty percent (30%) of the appropriation from local fund  
19 sources in this Section is authorized to pay for the Fiscal Year 2016 obligations of  
20 the Medicaid Program. The funds allocated and authorized in this Section are *not*  
21 subject to *I Maga'låhen Guåhan's* transfer authority.

22 **Section 4. Children's Health Insurance Program (CHIP).** The sum of  
23 Three Million Six Hundred Eighty Thousand Four Hundred Fifty-Nine Dollars  
24 (**\$3,680,459**) *shall* be allocated and authorized from the General Fund appropriation  
25 in Section 1 of this Part of this Chapter as the local matching requirement for the  
26 Children's Health Insurance Program, and Five Million One Hundred Twelve

1 Thousand One Hundred Eighty-Three Dollars (**\$5,112,183**) is authorized from  
2 Federal Matching Grants-in-Aid to DPHSS for said purpose for Fiscal Year 2017.

3 **Section 5. Program Authorizations.** The sum of Nine Million Two  
4 Hundred Seventy-Eight Thousand Five Hundred Thirty-One Dollars (**\$9,278,531**)  
5 *shall* be allocated and authorized from the General Fund appropriation in Section 1  
6 of this Part of this Chapter as the local matching requirement for the programs of the  
7 Division of Senior Citizens, and Two Million Eight Hundred Fifty-Two Thousand  
8 Seven Hundred Sixty Dollars (**\$2,852,760**) is authorized from Federal Matching  
9 Grants-in-Aid to DPHSS for the operations of the Division of Senior Citizen  
10 programs, to include the State Office of Aging, Adult Protective Services, Support  
11 Services, Congregate Meals, Home-Delivered Meals, Preventive Health, Medication  
12 Management, and the National Family Caregiver Support Program for Fiscal Year  
13 2017.

14 **Section 6. Public Assistance Program Payments.** Up to the sum of Six  
15 Million Four Hundred Eleven Thousand Eight Hundred Forty-Seven Dollars  
16 (**\$6,411,847**) *shall* be allocated and authorized from the General Fund appropriation  
17 in Section 1 of this Part of this Chapter to DPHSS as the local matching requirement  
18 for Federal Matching Grants-in-Aid for public assistance program payments and  
19 administration for Fiscal Year 2017. Four Million Two Hundred Fifty-Two  
20 Thousand Two Hundred Sixty-Five Dollars (**\$4,252,265**) is authorized from the  
21 Federal Matching Grants-in-Aid.

22 **Section 7. Medicines and Vacant Positions for DPHSS Community**  
23 **Health Centers.** The sum of Five Hundred Thirty-Five Thousand Six Hundred  
24 Eighty-Four Dollars (**\$535,684**) *shall* be allocated from the Healthy Futures Fund  
25 appropriation in Section 1 of this Part of this Chapter to DPHSS Community Health  
26 Centers for Fiscal Year 2017.

1           **Section 8. Enhanced Allotment Plan.** The sum of Seven Hundred Sixty-  
2 Three Thousand Five Hundred Seventy-Four Dollars (**\$763,574**) *shall* be allocated  
3 and authorized from the General Fund appropriation in Section 1 of this Part of this  
4 Chapter as the local matching requirement for the Enhanced Allotment Plan  
5 (Medicaid Part D) Program, and Nine Hundred Thirty-Three Thousand Two  
6 Hundred Fifty-Seven Dollars (**\$933,257**) is authorized from Federal Matching  
7 Grants-in-Aid to DPHSS for said purpose for Fiscal Year 2017.

8           **Section 9. DPHSS Continuing Appropriation Authorization for MIP**  
9 **and Medicaid.** The unexpended balance of appropriations from the General Fund  
10 and Special Funds to DPHSS for MIP and Medicaid in Fiscal Year 2016 *shall not*  
11 revert to the General Fund and *shall* be available until fully expended for the original  
12 purposes of said appropriations. The Director of DPHSS *shall* submit a report to the  
13 Speaker of *I Liheslaturan Guåhan* regarding the allocation, demographics, and  
14 expenditures of the appropriations contained herein *no later than* thirty (30) days  
15 after the end of each quarter, and post the same on DPHSS website. The Director of  
16 Administration *shall* pay MIP and Medicaid vendors on a first-in, first-out basis.

17           **Section 10. Appropriation to the Guam Cancer Registry.** Pursuant to §  
18 26603(d)(4) of Article 6, Chapter 26, Title 11 GCA, the sum of Two Hundred Thirty-  
19 One Thousand Seven Hundred Fifty-Nine Dollars (**\$231,759**) is appropriated from  
20 the Healthy Futures Fund to DPHSS to maintain the Guam Cancer Registry,  
21 pursuant to § 3201.1 of Article 2, Chapter 3, Title 10 GCA. The DPHSS *shall*  
22 provide funding to the University of Guam (UOG) for services, supplies, and/or  
23 materials in executing the Memorandum of Agreement between the UOG and  
24 DPHSS regarding the collection of data and the maintenance of the Guam Cancer  
25 Registry. Any funds pursuant to this Section *not* expended in Fiscal Year 2017 *shall*  
26 revert to the Guam Cancer Trust Fund.

1           **Section 11. Prompt Payment of MIP Patient Claims Generated at the**  
2 **Guam Memorial Hospital Authority.** The DPHSS *shall* process all MIP patient  
3 claims generated the Guam Memorial Hospital Authority *no later than* forty-five  
4 (45) days from receipt of said claim as required by § 9902 of Chapter 9, Article 9,  
5 Title 10 GCA.

6           **Section 12. Office of Minority Health.** The sum of One Hundred Four  
7 Thousand One Hundred Sixty-Seven Dollars (**\$104,167**) *shall* be allocated from the  
8 General Fund appropriation in Section 1 of this Part of this Chapter to DPHSS for  
9 the operations of the Office of Minority Health within the Division of Public Health  
10 for Fiscal Year 2017.

11           **Section 13. Division of Environmental Health Laboratory.** The sum of  
12 One Hundred Thirty-Four Thousand Five Hundred Eighty-Eight Dollars (**\$134,588**)  
13 *shall* be allocated from the Sanitary Inspection Revolving Fund appropriation in  
14 Section 1 of this Part of this Chapter to DPHSS and is authorized *solely* for  
15 expenditure by the Division of Environmental Health as provided pursuant to §  
16 26A106 of Chapter 26A, Title 10 GCA.

17           **Section 14. Appropriations for Insurance Premiums for Foster**  
18 **Children.** The sum of Seven Hundred Thousand Dollars (**\$700,000**) *shall* be  
19 allocated from the General Fund appropriation in Section 1 of this Part of this  
20 Chapter to DPHSS for the purpose of paying the premiums for health insurance. The  
21 DPHSS Bureau of Social Services Administration *shall* be the subscriber for foster  
22 children covered under P.L. 32-189 and *shall* remit payments to the Department of  
23 Administration or to the insurance provider for the purpose of paying premiums.

**CHAPTER III**  
**HEALTH**

**PART III – GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER**

**Section 1. Appropriation.** Notwithstanding any other provision of law, the sum of Twenty-Two Million Four Hundred Eighty-Eight Thousand Four Hundred Sixty-Nine Dollars (**\$22,488,469**) is appropriated to the Guam Behavioral Health and Wellness Center (GBHWC) for its operations for Fiscal Year 2017. This sum is composed of Eight Million One Hundred Sixty-Five Thousand Six Hundred Twenty-Five Dollars (**\$8,165,625**) from the General Fund, and Fourteen Million Three Hundred Twenty-Two Thousand Eight Hundred Forty-Four Dollars (**\$14,322,844**) from the Healthy Futures Fund.

**SUMMARY OF APPROPRIATION FUNDING SOURCE**

GENERAL FUND	\$8,165,625
HEALTHY FUTURES FUND	<u>\$14,322,844</u>
<b>TOTAL</b>	<b>\$22,488,469</b>

**Section 2. GBHWC – Detoxification and Rehabilitation Services.** The sum of One Million Five Hundred Seventy-Five Thousand One Hundred Twelve Dollars (**\$1,575,112**) shall be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter to GBHWC for Fiscal Year 2017 to fund programs contracted out to non-governmental organizations for drug and alcohol detoxification, rehabilitation, and prevention services; *provided* that the expenditure of such funds shall comply with Title 48 USC § 1421b(p).

**Section 3. Focus on Life Suicide Prevention Program.** The sum of Eighty-Six Thousand Dollars (\$86,000) shall be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter to GBHWC for Fiscal Year 2017 to fund the *Focus on Life Suicide Prevention Program*.



**CHAPTER III**

**HEALTH**

**PART IV – DEPARTMENT OF INTEGRATED SERVICES FOR  
INDIVIDUALS WITH DISABILITIES**

1       **Section 1. Appropriation.** The sum of One Million Two Hundred Fifty-  
2       Nine Thousand Seven Hundred Sixty-One Dollars (**\$1,259,761**) is appropriated from  
3       the General Fund to the Department of Integrated Services for Individuals with  
4       Disabilities (DISID) for its operations for Fiscal Year 2017.

5       The sum of One Million Two Hundred Fifty-Nine Thousand Seven Hundred  
6       Sixty-One Dollars (**\$1,259,761**) of General Fund appropriations in this Section is  
7       authorized as the local matching requirement for Federal Matching Grants-in-Aid.

8       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9	GENERAL FUND	<u>\$1,259,761</u>
10	<b>TOTAL</b>	<b>\$1,259,761</b>
11	For information purposes only:	
12	FEDERAL MATCHING GRANTS-IN-AID	\$2,992,651

**CHAPTER IV**  
**UNIFIED JUDICIARY**

---

1       **Section 1. Appropriation.** The amounts specified in this Section are  
2 appropriated and authorized from the General Fund and Federal Matching Grants-  
3 in-Aid to the Unified Judiciary for its operations in Fiscal Year 2017.

4       It is the intent of *I Liheslaturan Guåhan* that external funds available to  
5 branches, agencies, and departments *shall* be taken into consideration to determine  
6 the current appropriation level needed. *I Liheslatura* further intends to maximize the  
7 use of these funds, and that material external funds received *shall* be used to  
8 maximize services and programs of the branches, agencies, and departments through  
9 pursuit of indirect cost reimbursements to reduce the local funding where applicable.

10       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11       GENERAL FUND	\$34,144,477
12       SAFE STREETS FUND	<u>\$145,613</u>
13 <b>TOTAL</b>	<b>\$34,290,090</b>

14       **Section 2. Attorney Fees for Indigent Defense.** The sum of One Million  
15 Two Hundred Thirty-Nine Thousand Seven Hundred Ninety-One Dollars  
16 (**\$1,239,791**) *shall* be allocated from the General Fund appropriation in Section 1 of  
17 this Chapter to the Unified Judiciary for the *sole* purpose of paying court-appointed  
18 attorney fees arising from the defense of indigent clients for Fiscal Year 2017. Said  
19 funds *shall* be deposited in the Judicial Client Services Fund account, as created by  
20 Chapter 9.6, Title 7 GCA, and *shall not* be subject to any transfer authority.

21       **Section 3. Drug and Therapeutic Courts.** The sum of up to One Million  
22 Three Hundred Eighty-Three Thousand Four Hundred Thirty-Nine Dollars  
23 (**\$1,383,439**) *shall* be allocated from the General Fund appropriation in Section 1 of  
24 this Chapter to the Unified Judiciary for the operations of the Adult and Juvenile

1 Drug Courts, the Mental Health Court, and other therapeutic court program(s)  
2 approved by the Judicial Council for Fiscal Year 2017.

3 **Section 4. Family Visitation Center.** The sum of One Hundred Forty-Five  
4 Thousand Six Hundred Thirteen Dollars (**\$145,613**) from the Safe Streets Fund, and  
5 the sum of up to Eleven Thousand Dollars (**\$11,000**) from the General Fund, *shall*  
6 be allocated from the appropriation in Section 1 of this Chapter to the Unified  
7 Judiciary for Fiscal Year 2017 to pay for contractual services for the operations of  
8 the Family Visitation Center; provided, that the Unified Judiciary must comply with  
9 § 18125(c) and (d), Article 1, Chapter 18, Title 16 GCA.

10 **Section 5. Transfer Authority of the Unified Judiciary.** The Unified  
11 Judiciary in Fiscal Year 2017 is authorized to transfer funds from the appropriation  
12 in Section 1 of this Chapter to fund the divisions and/or programs identified in  
13 Sections 2, 3 and 4 of this Chapter.

14 **Section 6. Judicial Building Fund Fiscal Year 2017 Budget.** The Unified  
15 Judiciary *shall* report its Judicial Building Fund Fiscal Year 2017 Budget to *I*  
16 *Maga'låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan* in a Microsoft Excel  
17 file and written report on or before May 1, 2017, and post the same on its website.

18 **Section 7. Judicial Building Fund Revenues and Expenditures**  
19 **Reporting.** For Fiscal Year 2017, the Unified Judiciary *shall* report all revenues and  
20 expenditures for the Judicial Building Fund to *I Maga'låhen Guåhan* and the Speaker  
21 of *I Liheslaturan Guåhan* in a Microsoft Excel file and written report on a quarterly  
22 basis, and post the same on its website. Each quarterly report *shall* be due no later  
23 than thirty (30) days after the end of each quarter.

24 **Section 8. Unified Judiciary Authorization to Fund Any Operational**  
25 **Shortfall.** The Unified Judiciary is authorized to fund any operational shortfall for  
26 Fiscal Year 2017 from any fund sources under its control, *excluding* funds held in  
27 trust. Transfers from the Judicial Building Fund *must* be consistent with the

1 covenants and provisions of the loan documents between the Unified Judiciary and  
2 its lender.

---

3 **Section 9. Continuing Appropriation.** The unallotted and allotted but  
4 unexpended balances of appropriations from the General Fund to the Unified  
5 Judiciary for prior years *shall not* revert to the General Fund and *shall* be available  
6 until fully expended.

**CHAPTER V**

**EXECUTIVE BRANCH**

---

1        **Section 1. Authorization.** The amounts specified in Subsections (a)  
2 through (ff) are hereby authorized out of the General Fund, Special Funds, and  
3 Federal Matching Grants-in-Aid specified for the agencies, departments, and offices  
4 in each Subsection for its operations in Fiscal Year 2017.

1           **(a) OFFICE OF I MAGA'LÅHEN GUÅHAN**

2           **(1) Appropriation.** The sum of Eight Million One Hundred  
3           Twenty-Five Thousand Two Hundred Thirty-One Dollars **(\$8,125,231)**  
4           is appropriated to the Office of *I Maga'låhen Guåhan* (Governor of  
5           Guam) for its operations for Fiscal Year 2017. The sum is composed of  
6           Seven Million Eight Hundred Twenty-Three Thousand Sixty-Seven  
7           Dollars **(\$7,823,067)** from the General Fund and Three Hundred Two  
8           Thousand One Hundred Sixty-Four Dollars **(\$302,164)** from the  
9           Indirect Cost Fund.

10           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11           GENERAL FUND	\$7,823,067
12           INDIRECT COST FUND	<u>\$302,164</u>
13 <b>TOTAL</b>	<b>\$8,125,231</b>

14           For information purposes only:

15           FEDERAL MATCHING GRANTS-IN-AID	\$0
---------------------------------------------	-----

16           **(2) Continuing Appropriations Authorized.**

17           Notwithstanding Section 16 of Chapter XII of this Act, the unexpended  
18           balance of funds appropriated to the Office of *I Maga'låhen Guåhan* for  
19           Fiscal Year 2016 *shall not lapse* and *shall* continue to be available for  
20           expenditures in Fiscal Year 2017.

1                   **(b) COMMISSION ON DECOLONIZATION**

2                   **(1) Appropriation.** The sum of Three Hundred Eighty-Six  
3                   Thousand Sixty-Three Dollars (**\$386,063**) is appropriated from the  
4                   General Fund to the Commission on Decolonization (COD) for its  
5                   operations for Fiscal Year 2017.

6                   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7                   GENERAL FUND	<u>\$386,063</u>
8 <b>TOTAL</b>	<b>\$386,063</b>

9                   For information purposes only:

10                  FEDERAL MATCHING GRANTS-IN-AID	\$0
----------------------------------------------------	-----

11                  **(2) Public Information Program.** The sum of *no less than*  
12                  Two Hundred Ten Thousand Dollars (**\$210,000**) *shall* be allocated  
13                  from the General Fund appropriation in Subsection (b)(1) for the *sole*  
14                  purpose of conducting an extensive public education and information  
15                  program by COD and the Free Association, Independence, and  
16                  Statehood Task Forces pursuant to § 2109, Chapter 21, Title 1 GCA.  
17                  No funds allocated herein shall be expended for personnel. The funds  
18                  appropriated in this Section *shall* be distributed as follows: Sixty  
19                  Thousand Dollars (**\$60,000**) to each Task Force, and Thirty Thousand  
20                  Dollars (**\$30,000**) to the COD; and notwithstanding 5 GCA Chapter 5  
21                  or any other law, *shall* be expended exclusively as advised by the Task  
22                  Force and approved by vote of the COD. The unexpended balance of  
23                  funds appropriated in this Section *shall not* lapse and *shall* continue to  
24                  be available until fully expended. A complete record of procurement  
25                  and expenditures *shall* be published on COD's website within thirty  
26                  (30) days.

1                   **(3) Continuing Appropriation.** The unexpended balance of  
2 the funds appropriated to COD for Fiscal Year 2016 for the purpose of  
3 conducting an extensive public education and information program  
4 *shall not* lapse and *shall* be available to the COD until fully expended.



1 (c) **GUAM ANCESTRAL LANDS COMMISSION**

2 (1) **Appropriation.** The sum of Ninety-One Thousand  
3 Ninety-Three Dollars (**\$91,093**) is appropriated from the General Fund  
4 to the Guam Ancestral Lands Commission (GALC) for its operations  
5 for Fiscal Year 2017.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND \$91,093

8 **TOTAL** **\$91,093**

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID \$0



1 (e) BUREAU OF BUDGET AND MANAGEMENT  
2 RESEARCH

3 (1) **Appropriation.** The sum of One Million Six Hundred  
4 Fourteen Thousand Seven Hundred Ninety-Six Dollars (**\$1,614,796**) is  
5 appropriated to the Bureau of Budget and Management Research  
6 (BBMR) for its operations for Fiscal Year 2017. This sum is composed  
7 of One Million Two Hundred Eighty-Three Thousand Two Hundred  
8 Thirty-Two Dollars (**\$1,283,232**) from the General Fund and Three  
9 Hundred Thirty-One Thousand Five Hundred Sixty-Four Dollars  
10 (**\$331,564**) from the Indirect Cost Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND	\$1,283,232
13 INDIRECT COST FUND	<u>\$331,564</u>
14 <b>TOTAL</b>	<b>\$1,614,796</b>

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$0
-----------------------------------	-----

1                   **(f) CIVIL SERVICE COMMISSION**

2                   **(1) Appropriation.** The sum of One Million Fifty-Three  
3                   Thousand Nine Hundred Sixty-Five Dollars **(\$1,053,965)** is  
4                   appropriated from the General Fund to the Civil Service Commission  
5                   (CSC) for its operations for Fiscal Year 2017.

6                   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7                   GENERAL FUND	<u>\$1,053,965</u>
8 <b>TOTAL</b>	<b>\$1,053,965</b>

9                   For information purposes only:

10                  FEDERAL MATCHING GRANTS-IN-AID	\$0
----------------------------------------------------	-----

11                  **(2) Administrative Law Judge.** The sum of One Hundred  
12                  Eighteen Thousand Six Hundred Five Dollars **(\$118,605)** *shall* be  
13                  allocated from the General Fund appropriation in Subsection (f)(1) for  
14                  the purpose of employing or contracting a full-time or part-time  
15                  Administrative Law Judge (ALJ) to assist CSC with adjudicatory  
16                  responsibilities or to retain a private attorney or attorneys to serve as an  
17                  ALJ on a case-by-case basis pursuant to Subsection (c) of § 4405,  
18                  Article 4, Chapter 4, Title 4 GCA.

1                   **(g) DEPARTMENT OF ADMINISTRATION**

2                   **(1) Appropriation.** The sum of Eleven Million Seven  
3                   Hundred Sixty Thousand Forty-Eight Dollars (**\$11,760,048**) is  
4                   appropriated to the Department of Administration (DOA) for its  
5                   operations for Fiscal Year 2017. This sum is composed of Ten Million  
6                   Six Hundred Fifty-Three Thousand Fifty-Nine Dollars (**\$10,653,059**)  
7                   from the General Fund, and One Million One Hundred Six Thousand  
8                   Nine Hundred Eighty-Nine Dollars (**\$1,106,989**) from the Indirect Cost  
9                   Fund and the Limited Gaming Fund.

10                   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11                   GENERAL FUND	\$10,653,059
12                   INDIRECT COST FUND	\$1,006,894
13                   LIMITED GAMING FUND	<u>\$100,095</u>
14 <b>TOTAL</b>	<b>\$11,760,048</b>

15                   For information purposes only:

16                   FEDERAL MATCHING GRANTS-IN-AID	\$0
-----------------------------------------------------	-----

17                   **(2) Limited Gaming Fund.** The sum of One Hundred  
18                   Thousand Ninety-Five Dollars (**\$100,095**) *shall* be allocated from the  
19                   Limited Gaming Fund appropriation in Subsection (g)(1) pursuant to §  
20                   5204(b), Chapter 5, 11 GCA. This allocation is *not* subject to transfer  
21                   or use for any other purpose.

22                   **(3) Support of Child in Custody.** The sum of Nine Hundred  
23                   Forty-Six Thousand Nine Hundred Sixty-Nine Dollars (**\$946,969**) is  
24                   appropriated from the General Fund to DOA for Fiscal Year 2017 for  
25                   the *sole* purpose of paying orders of the court pursuant to § 5116 of  
26                   Chapter 5, Title 19 GCA.

1                   **(4) Residential Treatment Fund.** The sum of One Million  
2 Six Hundred Thousand Dollars **(\$1,600,000)** is appropriated from the  
3 General Fund to DOA for Fiscal Year 2017 to pay for the expenses of  
4 persons under the jurisdiction of the Superior Court of Guam who  
5 require residential care because of physical, mental or emotional  
6 disabilities, or severe emotional disturbances. All such persons and  
7 their escorts referred off-Guam for treatment and care *shall* submit to  
8 the Director of DOA appropriate documentation to justify and receive  
9 reimbursement of their travel expenses. The Director of DOA *shall*  
10 submit reports in a Microsoft Excel file and written report to *I*  
11 *Maga'låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan*  
12 describing all expenditures made pursuant to this appropriation *no later*  
13 *than* thirty (30) days after the end of each quarter of Fiscal Year 2017  
14 and post the same on the DOA website.

15                   **(5) Government Claims Fund.** The sum of Two Hundred  
16 Fifty Thousand Dollars **(\$250,000)** is appropriated from the General  
17 Fund to DOA for the Government of Guam Claims Fund for payment  
18 of approved government claims in Fiscal Year 2017. The Director of  
19 DOA *shall, no later than* thirty (30) days after the close of each quarter  
20 of Fiscal Year 2017, submit a report to the Speaker of *I Liheslaturan*  
21 *Guåhan* in a Microsoft Excel file and written report describing  
22 expenditures made pursuant to this appropriation, and post the same on  
23 the DOA website.

24                   **(6) Government of Guam's General Purpose Financial**  
25 **Statement and Single Audit Report.** The sum of Four Hundred One  
26 Thousand Dollars **(\$401,000)** is appropriated from the General Fund to  
27 DOA for the Fiscal Year 2016 Audit of the Government of Guam's

1 General Purpose Financial Statement and Single Audit Report. The  
2 Public Auditor *shall* administer said funds and *shall* oversee the annual  
3 audit.

4 **(7) Single Audit Report on the Tourist Attraction Fund.**

5 The sum of Twenty Thousand Dollars (**\$20,000**) is appropriated from  
6 the Tourist Attraction Fund to DOA for the Fiscal Year 2016 Audit of  
7 the Government of Guam's Tourist Attraction Fund Financial  
8 Statement and Single Audit Report. The Public Auditor *shall*  
9 administer said funds and *shall* oversee the annual audit.

10 **(8) Single Audit Report on the Guam Highway Fund.** The

11 sum of Twenty Thousand Dollars (**\$20,000**) is appropriated from the  
12 Guam Highway Fund to DOA for the Fiscal Year 2016 Audit of the  
13 Government of Guam's Highway Fund Financial Statement and Single  
14 Audit Report. The Public Auditor *shall* administer said funds and *shall*  
15 oversee the annual audit.

16 **(9) Training.** The sum of Twenty-Five Thousand Dollars

17 (**\$25,000**) *shall* be allocated from the Indirect Cost Fund appropriation  
18 in Subsection (g)(1) for the purposes of training.

19 **(10) Public Streetlights Appropriation.** The sum of Four

20 Million Eight Hundred Thirty-Nine Thousand Three Hundred Sixty-  
21 Four Dollars (**\$4,839,364**) is appropriated from the Streetlight Fund,  
22 and One Million Six Hundred Sixty-Five Thousand Two Hundred  
23 Seventy-Six Dollars (**\$1,665,276**) is appropriated from the Guam  
24 Highway Fund, to DOA to pay the Guam Power Authority for the  
25 operation of public streetlights in Fiscal Year 2017.

26 **(11) Office of Technology.** The sum of Three Million Eight

27 Hundred Fifty-Four Thousand Six Hundred Fifty-Six Dollars

1           **(\$3,854,656)** *shall* be allocated from the General Fund appropriation in  
2           Subsection (g)(1) to the DOA for the operations of the Office of  
3           Technology pursuant to P.L. 32-010 for Fiscal Year 2017.



1                   **(h) DEPARTMENT OF REVENUE AND TAXATION**

2                   **(1) Appropriation.** The sum of Twelve Million One Hundred  
3                   Eight Thousand Five Hundred Sixteen Dollars **(\$12,108,516)** is  
4                   appropriated to the Department of Revenue and Taxation (DRT) for its  
5                   operations for Fiscal Year 2017. This sum is composed of Eight Million  
6                   Eight Hundred Sixty-Five Thousand Five Hundred Fifty-Eight Dollars  
7                   **(\$8,865,558)** from the General Fund and Three Million Two Hundred  
8                   Forty-Two Thousand Nine Hundred Fifty-Eight Dollars **(\$3,242,958)**  
9                   from the Better Public Service Fund, the Tax Collection Enhancement  
10                  Fund, and the unappropriated fund balance of the Tax Collection  
11                  Enhancement Fund.

12                  **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13	GENERAL FUND	\$8,865,558
14	BETTER PUBLIC SERVICE FUND	\$2,204,250
15	TAX COLLECTION ENHANCEMENT FUND	\$913,708
16	TAX COLLECTION ENHANCEMENT FUND	
17	BALANCE	<u>\$125,000</u>
18	<b>TOTAL</b>	<b>\$12,108,516</b>

19                  For information purposes only:

20	FEDERAL MATCHING GRANTS-IN-AID	\$0
----	--------------------------------	-----

1           **(i) BUREAU OF STATISTICS AND PLANS**

2           **(1) Appropriation.** The sum of One Million Two Hundred  
3 Fifty-One Thousand Eight Hundred Eighty Dollars **(\$1,251,880)** is  
4 appropriated from the General Fund to the Bureau of Statistics and  
5 Plans (BSP) for its operations for Fiscal Year 2017.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GENERAL FUND	<u>\$1,251,880</u>
8 <b>TOTAL</b>	<b>\$1,251,880</b>

9           For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
--------------------------------------------	-----

11          **(2) Business and Economic Statistics Program.** The sum of  
12 Four Hundred Forty-Six Thousand Three Dollars **(\$446,003)** shall be  
13 allocated from the General Fund appropriation in Subsection (i)(1) for  
14 the *sole* purpose of funding the Business and Economic Statistics  
15 Program, which shall include the recruitment of two (2) additional  
16 Statistical Technicians. Notwithstanding any other provision of law and  
17 this Act, *I Maga'låhen Guåhan* and the Bureau of Budget and  
18 Management Research shall not be authorized to transfer the allocation  
19 in this Subsection (i)(2) to any other division within the Bureau of  
20 Statistics and Plans, or any other department or agency of the  
21 government of Guam.

1                   **(j) DEPARTMENT OF PUBLIC WORKS**

2                   **(1) Appropriation.** The sum of Nineteen Million One  
3                   Hundred One Thousand Four Hundred Forty-Five Dollars  
4                   **(\$19,101,445)** is appropriated to the Department of Public Works  
5                   (DPW) for its operations for Fiscal Year 2017. This sum is composed  
6                   of Seven Million One Hundred Twenty-Three Thousand Two Hundred  
7                   Sixty-Nine Dollars **(\$7,123,269)** from the General Fund, and Eleven  
8                   Million Nine Hundred Seventy-Eight Thousand One Hundred Seventy-  
9                   Six Dollars **(\$11,978,176)** from the Guam Highway Fund.

10                   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$7,123,269
12	GUAM HIGHWAY FUND	<u>\$11,978,176</u>
13	<b>TOTAL</b>	<b>\$19,101,445</b>
14	For information purposes only:	
15	FEDERAL MATCHING GRANTS-IN-AID	\$0

1                   **(k) GUAM CONTRACTORS LICENSE BOARD**

2                   **(1) Appropriation.** The sum of Eight Hundred Eighty  
3                   Thousand Five Hundred Ninety-Five Dollars **(\$880,595)** is  
4                   appropriated from the Guam Contractors License Board Fund to the  
5                   Guam Contractors License Board (CLB) for its operations for Fiscal  
6                   Year 2017.

7                   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

8                   GUAM CONTRACTORS LICENSE BOARD

9                   FUND	<u>\$880,595</u>
10 <b>TOTAL</b>	<b>\$880,595</b>

11                  For information purposes only:

12                  FEDERAL MATCHING GRANTS-IN-AID	\$0
----------------------------------------------------	-----

13                  **(2) Guam Building Code Council.** No more than the sum of  
14                  One Hundred Twenty-Seven Thousand Forty-Four Dollars **(\$127,044)**  
15                  shall be allocated from the appropriation in Subsection (k)(1) for the  
16                  Guam Building Code Council (GBCC) for Fiscal Year 2017, and funds  
17                  *shall* be further allocated as follows:

18                  Object Class 220	\$8,000
19                  Object Class 230	\$74,611
20                  Object Class 240	\$35,633
21                  Object Class 250	\$3,400
22                  Object Class 290	<u>\$5,400</u>
23 <b>Total</b>	<b>\$127,044</b>

24                  These funds may be re-categorized at the discretion and request  
25                  of the GBCC into whichever object class where necessary.

1                   **(I) GUAM BOARD OF REGISTRATION FOR**  
2                   **PROFESSIONAL ENGINEERS, ARCHITECTS, AND LAND**  
3                   **SURVEYORS**

4                   **(1) Appropriation.** The sum of Three Hundred Twenty-  
5                   Seven Thousand Six Hundred Fifty Dollars (**\$327,650**) is appropriated  
6                   from the PEALS Fund to the Guam Board of Registration for  
7                   Professional Engineers, Architects and Land Surveyors (PEALS) for its  
8                   operations for Fiscal Year 2017.

9                   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10                   PEALS FUND	<u>\$327,650</u>
11 <b>TOTAL</b>	<b>\$327,650</b>

12                   For information purposes only:

13                   FEDERAL MATCHING GRANTS-IN-AID	\$0
-----------------------------------------------------	-----

1                   **(m) GUAM POLICE DEPARTMENT**

2                   **(1) Appropriation.** The sum of Thirty-Five Million Six  
3                   Hundred Nine Thousand Six Hundred Ninety-Eight Dollars  
4                   **(\$35,609,698)** is appropriated to the Guam Police Department (GPD)  
5                   for its operations for Fiscal Year 2017. This sum is composed of Thirty-  
6                   Three Million Seven Hundred Seventy-One Thousand Nine Hundred  
7                   Twenty-One Dollars **(\$33,771,921)** from the General Fund, and One  
8                   Million Eight Hundred Thirty-Seven Thousand Seven Hundred  
9                   Seventy-Seven Dollars **(\$1,837,777)** from the Police Services Fund and  
10                  the Tourist Attraction Fund.

11                  The sum of Six Hundred Sixty Thousand Five Hundred Sixty-  
12                  Seven Dollars **(\$660,567)** appropriated from the General Fund or  
13                  Special Funds in this Subsection is authorized as the local matching  
14                  requirement for Federal Grants-in-Aid.

15                  **SUMMARY OF APPROPRIATION FUNDING SOURCE**

16                  GENERAL FUND	\$33,771,921
17                  POLICE SERVICES FUND	\$1,337,777
18                  TOURIST ATTRACTION FUND	<u>\$500,000</u>
19 <b>TOTAL</b>	<b>\$35,609,698</b>

20                  For information purposes only:

21                  FEDERAL MATCHING GRANTS-IN-AID	\$660,567
----------------------------------------------------	-----------

22                  **(2) Appropriation Reserve Restriction.** The BBMR *shall*  
23                  *not* have the authority to place any appropriations reserves on any  
24                  General Fund, Police Services Fund, and Tourist Attraction Fund  
25                  appropriations in Subsection (m)(1).

26                  **(3) Cost-Sharing Initiative Related to the Criminal Justice**  
27                  **Information System (CJIS) Integration Report.** The GPD *shall* pay

1 the Unified Judiciary the sum of One Hundred Twelve Thousand One  
2 Hundred Sixty-Three Dollars (**\$112,163**) from the General Fund  
3 appropriation in Subsection (m)(1) for the GPD share of twenty-five  
4 percent (25%) of the total annual cost of message switch maintenance  
5 and National Law Enforcement Telecommunications System (NLETS)  
6 membership totaling Four Hundred Forty-Eight Thousand Six Hundred  
7 Fifty-Two Dollars (**\$448,652**) pursuant to the Multi-Agency  
8 Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered  
9 into by the Chief of Police, the Director of Corrections, the Attorney  
10 General of Guam, and the Administrator of the Courts, and other  
11 associated costs.

12 (4) *I Maga'låhen Guåhan* is authorized to transfer up to One  
13 Million Seven Hundred Thousand Dollars (**\$1,700,000**) from General  
14 Fund appropriations in Part IV of Chapter II, Parts II, III and IV of  
15 Chapter III, and Chapter V of this Act to fund the requirements pursuant  
16 to § 77113.1(a), Article 1, Chapter 77, Title 10 GCA.

17 (5) Notwithstanding any other provision of law, the  
18 unexpended balance from the Public Safety Vacancy Pool Cost  
19 Account for Fiscal Year 2016, pursuant to Sections 1 and 2 of Chapter  
20 XIV of Public Law 33-66, for the Guam Police Department, *shall*  
21 continue to be available in Fiscal Year 2017 until fully expended for  
22 the purposes set forth therein.

23 (6) **Prior Year Obligations Authorization.** The Guam  
24 Police Department is authorized to use funds from the appropriations  
25 in Subsection (m)(1) for the payment of any and all prior year  
26 obligations. *I Maga'låhen Guåhan shall* identify and transfer to the  
27 Guam Police Department, from any appropriations in this Chapter V

1            *not* restricted from his transfer authority, the aggregate sum necessary  
2            for the payment of prior year obligations. The Director of the Bureau  
3            of Budget and Management Research and the Director of the  
4            Department of Administration *shall* notify the Speaker of *I*  
5            *Liheslaturan Guåhan no later than* five (5) working days after such  
6            transfer is made.



1                   **(n) DEPARTMENT OF CORRECTIONS**

2                   **(1) Appropriation.** The sum of Twenty-Six Million Five  
3                   Hundred Eighty-Seven Thousand Three Hundred Thirty Dollars  
4                   **(\$26,587,330)** is appropriated to the Department of Corrections (DOC)  
5                   for its operations for Fiscal Year 2017. This sum is composed of  
6                   Twenty-Five Million One Hundred Sixteen Thousand Six Dollars  
7                   **(\$25,116,006)** from the General Fund, and One Million Four Hundred  
8                   Seventy-One Thousand Three Hundred Twenty-Four Dollars  
9                   **(\$1,471,324)** from the Corrections Inmate Revolving Fund and the Safe  
10                   Streets Fund.

11                   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12                   GENERAL FUND	\$25,116,006
13                   CORRECTIONS INMATE REVOLVING	
14                   FUND	\$1,374,248
15                   SAFE STREETS FUND	<u>\$97,076</u>
16 <b>TOTAL</b>	<b>\$26,587,330</b>

17                   For information purposes only:

18                   FEDERAL MATCHING GRANTS-IN-AID                   \$0

19                   **(2) Cost of Care and Custody for Prisoners Confined in**  
20                   **Federal Facilities.** The sum of Seven Hundred One Thousand Dollars  
21                   **(\$701,000)** shall be allocated from the General Fund appropriation in  
22                   Subsection (n)(1) to DOC for the payment of Fiscal Year 2017  
23                   obligations for prisoners confined in federal facilities of the Federal  
24                   Bureau of Prisons.

25                   **(3) Consolidated Agreement with Guam Memorial**  
26                   **Hospital Authority.** The sum of up to One Million One Hundred  
27                   Thousand Dollars **(\$1,100,000)** shall be allocated from the General

1 Fund appropriation in Subsection (n)(1) to DOC for the payment of the  
2 Fiscal Year 2017 Consolidated Agreement with the Guam Memorial  
3 Hospital Authority for medical services, pharmacy, nursing, physician  
4 services, and medical supplies to meet the requirements set forth in the  
5 District Court Order dated January 16, 2015 in United States of  
6 America v. Territory of Guam, et al. Civil Case Number CV91-00020.

7 **(4) Cost-Sharing Initiative Related to the Criminal Justice**  
8 **Information System (CJIS) Integration Project.** The DOC *shall* pay  
9 the Unified Judiciary of Guam the sum of One Hundred Twelve  
10 Thousand One Hundred Sixty-Three Dollars (**\$112,163**) from the  
11 General Fund appropriation in Subsection (n)(1) for the DOC share of  
12 twenty-five percent (25%) of the total annual cost of message switch  
13 maintenance and National Law Enforcement Telecommunications  
14 System (NLETS) membership totaling Four Hundred Forty-Eight  
15 Thousand Six Hundred Fifty-Two Dollars (**\$448,652**) pursuant to the  
16 Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May  
17 2013 entered into by the Chief of Police, the Director of Corrections,  
18 the Attorney General of Guam, and the Administrator of the Courts,  
19 and other associated costs.

20 **(5) Prior Year Obligations Authorization.** The Department  
21 of Corrections is authorized to use funds from the appropriations in  
22 Subsection (n)(1) for the payment of prior year obligations. *I*  
23 *Maga'låhen Guåhan shall* identify and transfer to the Department of  
24 Corrections, from any appropriations in this Chapter V *not* restricted  
25 from his transfer authority, the aggregate sum necessary for the  
26 payment of prior year obligations. The Director of the Bureau of  
27 Budget and Management Research and the Director of the Department

1 of Administration *shall* notify the Speaker of *I Liheslaturan Guåhan* no  
2 *later than* five (5) working days after such transfer is made.

3 (6) Notwithstanding any other provision of law, the  
4 unexpended balance from the Public Safety Vacancy Pool Cost  
5 Account for Fiscal Year 2016, pursuant to Sections 1 and 2 of Chapter  
6 XIV of Public Law 33-66, for the Department of Corrections, *shall*  
7 continue to be available in Fiscal Year 2017 until fully expended for  
8 the purposes set forth therein.

1                   **(o) DEPARTMENT OF AGRICULTURE**

2                   **(1) Appropriation.** The sum of Three Million Seven Hundred  
3                   Thirty-Four Thousand Seven Hundred Thirty-Two Dollars  
4                   **(\$3,734,732)** is appropriated to the Department of Agriculture (AGR)  
5                   for its operations for Fiscal Year 2017. This sum is composed of Three  
6                   Million One Hundred Forty-One Thousand Nine Hundred Twenty-  
7                   Three Dollars **(\$3,141,923)** from the General Fund and Five Hundred  
8                   Ninety-Two Thousand Eight Hundred Nine Dollars **(\$592,809)** from  
9                   the Guam Plant Inspection and Permit Fund and the Tourist Attraction  
10                  Fund.

11                  **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12                  GENERAL FUND	\$3,141,923
13                  GUAM PLANT INSPECTION AND PERMIT	
14                  FUND	\$92,809
15                  TOURIST ATTRACTION FUND	<u>\$500,000</u>
16 <b>TOTAL</b>	<b>\$3,734,732</b>

17                  For information purposes only:

18                  FEDERAL MATCHING GRANTS-IN-AID	\$0
----------------------------------------------------	-----

19                  **(2) Animal Shelter.** The sum of One Hundred Fifty Thousand  
20                  Dollars **(\$150,000)** shall be allocated from the General Fund  
21                  appropriation in Subsection (o)(1) to AGR for Fiscal Year 2017 for the  
22                  operations of the Guam Animals in Need animal shelter in *Yigo*, Guam.  
23                  The unexpended balance of funds appropriated or allocated to the  
24                  Guam Animals in Need animal shelter for Fiscal Year 2016 and Fiscal  
25                  Year 2017 shall not lapse and shall continue to be available until  
26                  expended.

1           **(p) GUAM PUBLIC LIBRARY SYSTEM**

2           **(1) Appropriation.** The sum of One Million Two Hundred  
3           Forty-Six Thousand Twenty-One Dollars (**\$1,246,021**) is appropriated  
4           from the General Fund to the Guam Public Library System (GPLS) for  
5           its operations for Fiscal Year 2017.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7                       GENERAL FUND                                               \$1,246,021

8                       **TOTAL**                                                       **\$1,246,021**

9           For information purposes only:

10                      FEDERAL MATCHING GRANTS-IN-AID                               \$0

1                   **(q) DEPARTMENT OF YOUTH AFFAIRS**

2                   **(1) Appropriation.** The sum of Six Million Two Hundred  
3                   Thirty-Nine Thousand Five Hundred Thirty-Eight Dollars **(\$6,239,538)**  
4                   is appropriated from the General Fund to the Department of Youth  
5                   Affairs (DYA) for its operations for Fiscal Year 2017.

6                   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7                   GENERAL FUND	<u>\$6,239,538</u>
8 <b>TOTAL</b>	<b>\$6,239,538</b>

9                   For information purposes only:

10                  FEDERAL MATCHING GRANTS-IN-AID	\$0
----------------------------------------------------	-----

11                  **(2) Youth Program Appropriation.** The sum of Three  
12                  Hundred Thirty-Two Thousand One Hundred Fifty Dollars **(\$332,150)**  
13                  *shall* be allocated from the General Fund appropriation in Subsection  
14                  (q)(1) to DYA for Fiscal Year 2017 to fund programs contracted out to  
15                  non-governmental organizations for services to youths who are  
16                  runaways, homeless, or victims of abuse.

17                  **(3) Appropriation Reserve Restriction.** The BBMR *shall*  
18                  *not* have the authority to place any appropriations reserves on any  
19                  General Fund appropriation in Subsection (q)(1).  
20

1 (r) **GUAM ENVIRONMENTAL PROTECTION AGENCY**

2 (1) **Appropriation.** The sum of One Million One Hundred  
3 Sixty-Three Thousand Two Hundred Six Dollars (**\$1,163,206**) is  
4 appropriated to the Guam Environmental Protection Agency (GEPA)  
5 for its operations for Fiscal Year 2017. This sum is composed of Two  
6 Hundred Eighty-Five Thousand Two Hundred Thirty-One Dollars  
7 (**\$285,231**) from the Air Pollution Control Fund, Three Hundred  
8 Ninety-One Thousand Five Hundred Sixty Dollars (**\$391,560**) from the  
9 Guam Environmental Trust Fund, Two Hundred Two Thousand Nine  
10 Hundred Ninety-Two Dollars (**\$202,992**) from the Solid Waste  
11 Operations Fund, One Hundred Eight Thousand Two Hundred Eighty-  
12 Nine Dollars (**\$108,289**) from the Tourist Attraction Fund, Seventy-Six  
13 Thousand One Hundred Forty-Three Dollars (**\$76,143**) from the Water  
14 Protection Fund, and Ninety-Eight Thousand Nine Hundred Ninety-  
15 One Dollars (**\$98,991**) from the Water Research and Development  
16 Fund.

17 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

18	AIR POLLUTION CONTROL FUND	\$285,231
19	GUAM ENVIRONMENTAL TRUST FUND	\$391,560
20	SOLID WASTE OPERATIONS FUND	\$202,992
21	TOURIST ATTRACTION FUND	\$108,289
22	WATER PROTECTION FUND	\$76,143
23	WATER RESEARCH AND DEVELOPMENT	
24	FUND	<u>\$98,991</u>
25	<b>TOTAL</b>	<b>\$1,163,206</b>

26 For information purposes only:

27	FEDERAL MATCHING GRANTS-IN-AID	\$0
----	--------------------------------	-----

1                   **(2) Closure, Monitoring, and Opening of the Island's**  
2 **Landfills.** The sum of Two Hundred Two Thousand Nine Hundred  
3 Ninety-Two Dollars (**\$202,992**) *shall* be allocated from the Solid Waste  
4 Operations Fund appropriation in Subsection (r)(1) to the GEPA. The  
5 allocation recognizes the duties and responsibilities of the Agency  
6 related to the closure, monitoring, and opening of the island's landfills.  
7 This allocation is *not* subject to transfer or use for any other purpose.

8                   **(3) Beach Monitoring.** The sum of One Hundred Eight  
9 Thousand Two Hundred Eighty-Nine Dollars (**\$108,289**) *shall* be  
10 allocated from the Tourist Attraction Fund appropriation in Subsection  
11 (r)(1) to the GEPA for the *sole* purpose of beach monitoring. The  
12 Tourist Attraction Fund *shall* provide resources to the GEPA for tasks  
13 performed by the Agency related to the monitoring of the island's  
14 beaches, and any other tourist infrastructure. As tourism represents a  
15 major contributor to the island's economy, this appropriation ensures  
16 that the island's beaches are safe for recreational and commercial use.

17                   This allocation is *not* subject to transfer or use for any other  
18 purpose.



1                   **(s) DEPARTMENT OF LABOR**

2                   **(1) Appropriation.** The sum of Two Million Forty-Two  
3                   Thousand Eight Hundred Seventy Dollars (**\$2,042,870**) is appropriated  
4                   to the Department of Labor (DOL) for its operations for Fiscal Year  
5                   2017. This sum is composed of One Million Five Hundred Seventy-  
6                   Three Thousand Seven Hundred Forty-Six Dollars (**\$1,573,746**) from  
7                   the General Fund, and Four Hundred Sixty-Nine Thousand One  
8                   Hundred Twenty-Four Dollars (**\$469,124**) from the Manpower  
9                   Development Fund.

10                   The sum of Forty-Five Thousand Nine Hundred Dollars  
11                   (**\$45,900**) appropriated from the General Fund or Special Funds in this  
12                   Subsection is authorized as the local matching requirement for Federal  
13                   Grants-in-Aid.

14                   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

15                   GENERAL FUND	\$1,573,746
16                   MANPOWER DEVELOPMENT FUND	<u>\$469,124</u>
17 <b>TOTAL</b>	<b>\$2,042,870</b>

18                   For information purposes only:

19                   FEDERAL MATCHING GRANTS-IN-AID	\$45,900
-----------------------------------------------------	----------

20                   **(2) Appropriation to the Worker's Compensation Fund.**

21                   The sum of Six Hundred Ninety-Eight Thousand Five Hundred Ninety-  
22                   Three Dollars (**\$698,593**) is appropriated from the General Fund to the  
23                   DOL for the Government of Guam Special Fund for Worker's  
24                   Compensation payments in Fiscal Year 2017 pursuant to Chapter 9 of  
25                   Title 22 GCA including obligations incurred in past years and in the  
26                   future. Said appropriation may be used to pay for medical, surgical, and  
27                   other treatment; nurses; hospital services; medical travel and per diem

1 costs; medicine; crutches; and equipment required by a claimant for  
2 such period as his injury and the recovery therefrom may require. Said  
3 appropriation *shall not* be expended for disability compensation  
4 payments for FTEs funded by this Act. The Director of DOL may use  
5 *no more than* Forty Thousand Dollars (**\$40,000**) from said  
6 appropriation to pay for legal services for Worker's Compensation  
7 hearings.

1                   **(t) DEPARTMENT OF PARKS AND RECREATION**

2                   **(1) Appropriation.** The sum of Four Million Three Hundred  
3 Five Thousand Five Hundred Twenty-Two Dollars **(\$4,305,522)** is  
4 appropriated to the Department of Parks and Recreation (DPR) for  
5 Fiscal Year 2017. This sum is composed of Three Hundred Five  
6 Thousand Nine Hundred Fifty-Eight Dollars **(\$305,958)** from the  
7 General Fund, and Three Million Nine Hundred Ninety-Nine Thousand  
8 Five Hundred Sixty-Four Dollars **(\$3,999,564)** from the Limited  
9 Gaming Fund, the Public Recreation Services Fund, and the Tourist  
10 Attraction Fund.

11                   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12                   GENERAL FUND	\$305,958
13                   LIMITED GAMING FUND	\$633,936
14                   PUBLIC RECREATION SERVICES FUND	\$159,118
15                   TOURIST ATTRACTION FUND	<u>\$3,206,510</u>
16 <b>TOTAL</b>	<b>\$4,305,522</b>

17 For information purposes only:

18                   FEDERAL MATCHING GRANTS-IN-AID                   \$0

19                   **(2) Limited Gaming Fund.** The sum of Six Hundred Thirty-  
20 Three Thousand Nine Hundred Thirty-Six Dollars **(\$633,936)** shall be  
21 allocated from the Limited Gaming Fund appropriation in Subsection  
22 (t)(1) to DPR pursuant to § 5204(d)(2), Chapter 5, 11 GCA.

23                   **(3) Maintenance and Repair of Public Restrooms.** The sum  
24 of Four Hundred Thousand One Hundred Sixty-Six Dollars **(\$400,166)**  
25 shall be allocated from the Tourist Attraction Fund appropriation in  
26 Subsection (t)(1) to DPR for the maintenance and repair of restroom  
27 facilities in public parks island-wide for Fiscal Year 2017. *No later than*

1 thirty (30) days after the end of every fiscal quarter, the Director of DPR  
2 *shall* submit a quarterly report to the Public Auditor and the Speaker of  
3 *I Liheslaturan Guåhan* in a Microsoft Excel file and written report of  
4 the expenditures from this allocation, and post the same on the  
5 Department's website.

6 (4) **Maintenance of Pool Facilities.** The sum of Three  
7 Hundred Forty-Nine Thousand Two Hundred Eleven Dollars  
8 **(\$349,211)** *shall* be allocated from the Tourist Attraction Fund  
9 appropriation in Subsection (t)(1) to DPR for the maintenance of pool  
10 facilities for Fiscal Year 2017. These funds *shall* be used for the  
11 Northern Region Pool and Complex and the *Hagåtña* Pool. *No later*  
12 *than* thirty (30) days after the end of every fiscal quarter, the Director  
13 of DPR *shall* submit a quarterly report to the Public Auditor and the  
14 Speaker of *I Liheslaturan Guåhan* in a Microsoft Excel file and written  
15 report of the expenditures from this allocation and post the same on the  
16 Department's website.

17 (5) **Guam Historic Resources Division.** The sum of Three  
18 Hundred Five Thousand Nine Hundred Fifty-Eight Dollars **(\$305,958)**  
19 *shall* be allocated from the General Fund appropriation in Subsection  
20 (t)(1) to DPR for the Guam Historic Resources Division of DPR. Funds  
21 allocated in Subsection (t)(1) *shall* be expended exclusively for historic  
22 preservation positions and projects as advised by the Guam State  
23 Historic Preservation Officer and approved by the DPR Director.  
24 Notwithstanding any other provision of law and this Act, *I Maga'låhen*  
25 *Guåhan* and the Bureau of Budget and Management Research *shall not*  
26 be authorized to transfer the allocation in Subsection (t)(1) to any other

1 division within the Department of Parks and Recreation, or any other  
2 department or agency of the government of Guam.

3 **(6) Professional Groundskeeper Services for *Paseo***

4 **Stadium and other DPR fields.** The Director of DPR is authorized to  
5 expend up to ten percent (10%) from the allocations made in Section  
6 1(t)(3) and (t)(4), Chapter V of this Act to procure professional  
7 groundskeeper services for *Paseo* Stadium, Jose Guerrero Field, and  
8 related sports and recreational facilities within the Department's  
9 jurisdiction. Such services *shall* ensure the safety and quality of the  
10 Department's sports and recreational facilities, playing surfaces and  
11 equipment.

1           (u)    **DEPARTMENT OF LAND MANAGEMENT**

2                    **(1) Appropriation.** The sum of Three Million Five Hundred  
3           Twenty-Four Thousand Nine Hundred Eighty-Five Dollars  
4           **(\$3,524,985)** is appropriated to the Department of Land Management  
5           (DLM) for its operations for Fiscal Year 2017. This sum is composed  
6           of Four Hundred Nineteen Thousand Eight Hundred Ninety-Seven  
7           Dollars **(\$419,897)** from the General Fund, and Three Million One  
8           Hundred Five Thousand Eighty-Eight Dollars **(\$3,105,088)** from the  
9           Land Survey Revolving Fund.

10           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11           GENERAL FUND	\$419,897
12           LAND SURVEY REVOLVING FUND	<u>\$3,105,088</u>
13 <b>TOTAL</b>	<b>\$3,524,985</b>

14           For information purposes only:

15           FEDERAL MATCHING GRANTS-IN-AID	\$0
---------------------------------------------	-----

1                   **(v) OFFICE OF THE CHIEF MEDICAL EXAMINER**

2                   **(1) Appropriation.** The sum of Four Hundred Thirty  
3                   Thousand Five Dollars **(\$430,005)** is appropriated from the General  
4                   Fund to the Office of the Chief Medical Examiner (CME) for its  
5                   operations for Fiscal Year 2017.

6                   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7                   GENERAL FUND	<u>\$430,005</u>
8 <b>TOTAL</b>	<b>\$430,005</b>

9                   For information purposes only:

10                  FEDERAL MATCHING GRANTS-IN-AID	\$0
----------------------------------------------------	-----

1                   **(w) CUSTOMS AND QUARANTINE AGENCY**

2                   **(1) Appropriation.** The sum of Fourteen Million Eight  
3                   Hundred Eighty-Seven Thousand Eight Hundred Eighty Dollars  
4                   **(\$14,887,880)** is appropriated from the Customs, Agriculture and  
5                   Quarantine Inspection Services Fund to the Customs and Quarantine  
6                   Agency (CQA) for its operations for Fiscal Year 2017.

7                   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

8                   CUSTOMS, AGRICULTURE AND QUARANTINE

9                   INSPECTION SERVICES FUND                   \$14,887,880

10                  **TOTAL**                                               **\$14,887,880**

11                  For information purposes only:

12                  FEDERAL MATCHING GRANTS-IN-AID                   \$0



1                   **(x) DEPARTMENT OF CHAMORRO AFFAIRS**

2                   **(1) Appropriation.** The sum of Three Million One Hundred  
3                   Thirty-Two Thousand Eight Hundred Eighteen Dollars (**\$3,132,818**) is  
4                   appropriated to the Department of *Chamorro* Affairs (DCA) for its  
5                   operations for Fiscal Year 2017. This sum is composed of One Million  
6                   Three Thousand Eighty-Eight Dollars (**\$1,003,088**) from the General  
7                   Fund, and Two Million One Hundred Twenty-Nine Thousand Seven  
8                   Hundred Thirty Dollars (**\$2,129,730**) from the Tourist Attraction Fund  
9                   and the Guam Museum Fund.

10                   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11                   GENERAL FUND	\$1,003,088
12                   TOURIST ATTRACTION FUND	\$1,125,640
13                   GUAM MUSEUM FUND	<u>\$1,004,090</u>
14 <b>TOTAL</b>	<b>\$3,132,818</b>

15                   For information purposes only:

16                   FEDERAL MATCHING GRANTS-IN-AID	\$0
-----------------------------------------------------	-----

17                   **(2) Guam Museum Operations.** *Up to* the sum of One  
18                   Million One Hundred Twenty-Five Thousand Six Hundred Forty  
19                   Dollars (**\$1,125,640**) from the Tourist Attraction Fund, and One  
20                   Million Four Thousand Ninety Dollars (**\$1,004,090**) from the Guam  
21                   Museum Fund appropriations in Subsection (x)(1) *shall* be allocated to  
22                   DCA pursuant to § 87136(h), Chapter 87, Title 5 GCA.

1                   **(y) DEPARTMENT OF MILITARY AFFAIRS**

2                   **(1) Appropriations.** The sum of Nine Hundred Nine  
3                   Thousand One Hundred Dollars **(\$909,100)** is appropriated from the  
4                   General Fund to the Department of Military Affairs (DMA) for its  
5                   operations for Fiscal Year 2017.

6                   The sum of Two Million Seven Hundred Fifteen Thousand Three  
7                   Hundred Seven Dollars **(\$2,715,307)** appropriated from the General  
8                   Fund in this Subsection is authorized as the local matching requirement  
9                   for Federal Matching Grants-in-Aid.

10                   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11                   GENERAL FUND	<u>\$909,100</u>
12 <b>TOTAL</b>	<b>\$909,100</b>

13                   For information purposes only:

14                   FEDERAL MATCHING GRANTS-IN-AID	\$2,715,307
-----------------------------------------------------	-------------

1 (z) GUAM COUNCIL ON THE ARTS AND HUMANITIES

2 AGENCY

3 (1) Appropriation. The sum of Four Hundred Fifty-One  
4 Thousand Sixty-Four Dollars (\$451,064) is appropriated to the Guam  
5 Council on the Arts and Humanities (CAHA) for its operations for  
6 Fiscal Year 2017. This sum is composed of Four Hundred Eleven  
7 Thousand Sixty-Four Dollars (\$411,064) from the General Fund, and  
8 Forty Thousand Dollars (\$40,000) from the Tourist Attraction Fund.

9 The sum of Two Hundred Thirty-Seven Thousand Three  
10 Hundred Dollars (\$237,300) appropriated from the General Fund or  
11 Special Funds in this Subsection is authorized as the local matching  
12 requirement for Federal Matching Grants-in-Aid.

13 SUMMARY OF APPROPRIATION FUNDING SOURCE

14	GENERAL FUND	\$411,064
15	TOURIST ATTRACTION FUND	<u>\$40,000</u>
16	<b>TOTAL</b>	<b>\$451,064</b>

17 For information purposes only:

18	FEDERAL MATCHING GRANTS-IN-AID	\$237,300
----	--------------------------------	-----------

19 (2) Guam Territorial Band. The sum of Forty Thousand  
20 Dollars (\$40,000) shall be allocated from the Tourist Attraction Fund  
21 appropriation in Subsection (z)(1) to the CAHA for the Guam  
22 Territorial Band. Notwithstanding the general provisions of § 30107.1,  
23 Chapter 30, Title 11 GCA and this Act, this allocation shall continue to  
24 be available until expended.

1           **(aa) GUAM FIRE DEPARTMENT**

2                   **(1) Appropriation.** The sum of Thirty-Six Million Nine  
3           Hundred Ninety-Seven Thousand Four Hundred Ninety-Two Dollars  
4           **(\$36,997,492)** is appropriated to the Guam Fire Department (GFD) for  
5           its operations for Fiscal Year 2017. This sum is composed of Thirty-  
6           Three Million Three Hundred Twenty-Five Thousand Two Hundred  
7           Eighteen Dollars **(\$33,325,218)** from the General Fund, and Three  
8           Million Six Hundred Seventy-Two Thousand Two Hundred Seventy-  
9           Four Dollars **(\$3,672,274)** from the Enhanced 911 Emergency  
10          Reporting System Fund, the Fire, Life, and Medical Emergency  
11          (F.L.A.M.E.) Fund, and the unappropriated fund balance of the  
12          F.L.A.M.E. Fund.

13           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14           GENERAL FUND	\$33,325,218
15           ENHANCED 911 EMERGENCY REPORTING	
16                 SYSTEM FUND	\$2,112,068
17                 F.L.A.M.E.	\$1,060,206
18           F.L.A.M.E.	
19                 FUND BALANCE	<u>\$500,000</u>
20 <b>TOTAL</b>	<b>\$36,997,492</b>

21          For information purposes only:

22           FEDERAL MATCHING GRANTS-IN-AID	\$0
---------------------------------------------	-----

23           **(2) Appropriation Reserve Restriction.** The BBMR *shall*  
24          *not* have the authority to place any appropriations reserves on any  
25          General Fund, Enhanced 911 Emergency Reporting System Fund,  
26          F.L.A.M.E Fund, or the F.L.A.M.E Fund balance appropriations in  
27          Subsection (aa)(1).

1                   (3) Notwithstanding any other provision of law, the  
2 unexpended balance from the Public Safety Vacancy Pool Cost  
3 Account for Fiscal Year 2016, pursuant to Sections 1 and 2 of Chapter  
4 XIV of Public Law 33-66, for the Guam Fire Department, *shall*  
5 continue to be available in Fiscal Year 2017 until fully expended for  
6 the purposes set forth therein.

7                   (4) Notwithstanding any other provision of law, the Guam  
8 Fire Department is hereby authorized to recruit additional uniformed  
9 personnel, and to conduct promotions of uniformed personnel. Such  
10 recruitment and promotions *shall not* exceed the Guam Fire  
11 Department's Fiscal Year 2017 appropriations.  
12

1                   **(bb) GUAM EDUCATIONAL TELECOMMUNICATIONS**  
2                   **CORPORATION**

---

3                   **(1) Appropriation.** The sum of Six Hundred Twenty-Four  
4                   Thousand Sixty-Three Dollars (**\$624,063**) is appropriated from the  
5                   General Fund to the Guam Educational Telecommunications  
6                   Corporation (PBS Guam) for its operations for Fiscal Year 2017.

7                   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

8                   GENERAL FUND	<u>\$624,063</u>
9 <b>TOTAL</b>	<b>\$624,063</b>

10                  For information purposes only:

11                  FEDERAL MATCHING GRANTS-IN-AID	\$0
----------------------------------------------------	-----



1                    **(dd) GUAM REGIONAL TRANSIT AUTHORITY**

2                    **(1) Appropriation.** The sum of Three Million Six Hundred  
3                    Sixty-Three Thousand Nine Hundred Fifty-Eight Dollars **(\$3,663,958)**  
4                    is appropriated from the Guam Highway Fund and the Public Transit  
5                    Fund to the Guam Regional Transit Authority (GRTA) for its  
6                    operations for Fiscal Year 2017.

7                    **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

8                    GUAM HIGHWAY FUND	\$3,211,082
9                    PUBLIC TRANSIT FUND	<u>\$452,876</u>
10 <b>TOTAL</b>	<b>\$3,663,958</b>

11                  For information purposes only:

12                  FEDERAL MATCHING GRANTS-IN-AID	\$0
----------------------------------------------------	-----



1                    **(ee) GUAM ELECTION COMMISSION**

2                    **(1) Appropriation.** The sum of One Million Five Hundred  
3                    Fourteen Thousand Five Hundred Seventy-Six Dollars **(\$1,514,576)** is  
4                    appropriated from the General Fund to the Guam Election Commission  
5                    for its operations for Fiscal Year 2017.

6                    **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7                    GENERAL FUND	<u>\$1,514,576</u>
8 <b>TOTAL</b>	<b>\$1,514,576</b>

9                    For information purposes only:

10                    FEDERAL MATCHING GRANTS-IN-AID	\$0
------------------------------------------------------	-----

1           **(ff) GUAM SOLID WASTE AUTHORITY**

2           **(1) Guam Solid Waste Authority Appropriation for Fiscal**

3           **Year 2017.** The sum of Seven Million Five Thousand Two Hundred  
4           Twenty-One Dollars (**\$7,005,221**) is appropriated from the Solid Waste  
5           Operations Fund to the Guam Solid Waste Authority for its operations  
6           for Fiscal Year 2017.

7           **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

8                   SOLID WASTE OPERATIONS FUND                   \$7,005,221

9                   **TOTAL**                                                       **\$7,005,221**

10           For information purposes only:

11                   FEDERAL MATCHING GRANTS-IN-AID                               \$0

**CHAPTER VI**  
**LEGISLATIVE BRANCH**

---

1           **Section 1. Appropriation.** The sum of Eight Million Four Hundred Ninety-  
2 Six Thousand Five Hundred Sixty-Four Dollars (**\$8,496,564**) is appropriated from  
3 the General Fund to *I Liheslaturan Guåhan* (the Guam Legislature) for its  
4 operations, including personnel services, for Fiscal Year 2017.

5           **Section 2. Appropriation to the Office of Finance and Budget.** The sum  
6 of Four Hundred Seventy-Four Thousand Dollars (**\$474,000**) is appropriated from  
7 the General Fund to *I Liheslaturan Guåhan* for the Office of Finance and Budget  
8 (OFB) for its operations, including personnel services, for Fiscal Year 2017.

9           **Section 3. Continuing Appropriations Authorized.** Notwithstanding any  
10 other provision of law and Section 16 of Chapter XII of this Act, the unexpended  
11 balance of funds appropriated to *I Liheslaturan Guåhan* and the OFB for Fiscal Year  
12 2016 *shall not* lapse and *shall* continue to be available until fully expended.

**CHAPTER VII**  
**LEGAL SERVICES**

**PART I – OFFICE OF THE ATTORNEY GENERAL**

**Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* that the Office of the Attorney General (OAG) expends its funds in accordance with the appropriation in Section 2 of this Part of this Chapter.

**Section 2. Appropriation.** The sum of Sixteen Million Two Hundred Forty-Nine Thousand Seven Hundred Thirteen Dollars (**\$16,249,713**) is appropriated from the General Fund to OAG for Fiscal Year 2017. This appropriation *shall* be expended in accordance with the object allocations outlined below:

PERSONNEL OBJECT CATEGORIES (111 to 113)	\$13,324,764
OPERATIONS OBJECT CATEGORIES (220 to 450)	<u>\$2,924,949</u>
<b>TOTAL</b>	<b>\$16,249,713</b>

The sum of Four Million Seven Hundred Eighty-Four Thousand One Hundred Ninety-Seven Dollars (**\$4,784,197**) appropriated from the General Fund to OAG in this Section is authorized as the local matching requirement Federal Grants-in-Aid.

**SUMMARY OF APPROPRIATION FUNDING SOURCE**

GENERAL FUND	<u>\$16,249,713</u>
<b>TOTAL</b>	<b>\$16,249,713</b>

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$4,784,197
--------------------------------	-------------

**Section 3. Transfer Authority for the OAG.** The OAG may transfer funds between appropriations designated for Operations Object Categories in Section 2, provided, that OAG notifies *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than five (5) working days after the transfer is made, and *except* that no funds shall be transferred to Personnel Object Categories (111 to 113).

1           **Section 4. Family Violence Registry Database.** The OAG *shall* allocate  
2 sums necessary from its Operations Object Categories in Section 2 to establish and  
3 maintain the Family Violence Registry database as provided, pursuant to § 30.200,  
4 Chapter 30, Title 9 GCA, known as the “Family Violence Registry Act.”

5           **Section 5. Cost-Sharing Initiative Related to the Criminal Justice**  
6 **Information System (CJIS) Integration Project.** The OAG *shall* pay the Unified  
7 Judiciary the sum of One Hundred Twelve Thousand One Hundred Sixty-Three  
8 Dollars (**\$112,163**) from the General Fund appropriation in Section 2 for OAG’s  
9 share of twenty-five percent (25%) of the total annual cost of message switch  
10 maintenance and National Law Enforcement Telecommunications System (NLETS)  
11 membership totaling Four Hundred Forty-Eight Thousand Six Hundred Fifty-Two  
12 Dollars (**\$448,652**) pursuant to the Multi-Agency Agreement to Facilitate a Cost-  
13 Sharing Initiative of May 2013 entered into by the Chief of the Guam Police  
14 Department, the Director of the Department of Corrections, the Attorney General of  
15 Guam, and the Administrator of the Courts, and other associated costs.

16           **Section 6. Continuing Appropriation of Fiscal Year 2014**  
17 **Appropriations for the Office of the Attorney General.** Notwithstanding any  
18 provision of law, the unexpended balance of appropriations from the General Fund  
19 to the Office of the Attorney General for its operations in Fiscal Year 2014 *shall not*  
20 lapse and *shall* remain a continuing appropriation into Fiscal Year 2017 until fully  
21 expended for the purposes of federal litigation.

22           **Section 7. Continuing Appropriation of Fiscal Years 2015 and 2016**  
23 **Appropriations for the Office of the Attorney General.** Notwithstanding any  
24 provision of law, the unexpended balance of appropriations from the General Fund  
25 to the Office of the Attorney General for its operations in Fiscal Year 2015 and Fiscal  
26 Year 2016 *shall not* lapse and *shall* remain a continuing appropriation into Fiscal  
27 Year 2017 and remain available until fully expended.

**CHAPTER VII**  
**LEGAL SERVICES**

---

**PART II – PUBLIC DEFENDER SERVICE CORPORATION**

---

1           **Section 1. Appropriation.** The sum of Four Million Three Hundred Forty-  
2 One Thousand Three Hundred Seventy-Three Dollars (**\$4,341,373**) is appropriated  
3 from the General Fund to the Public Defender Service Corporation (PDSC) for its  
4 operations, including personnel services, for Fiscal Year 2017.

5           No more than Three Million Eight Hundred Thirteen Thousand Eight  
6 Hundred Ninety-Three Dollars (**\$3,813,893**) shall be expended for Personnel Object  
7 Categories (111 through 115).

8           **Section 2. Transfer Authority for the PDSC.** The PDSC may transfer  
9 funds between appropriations made in this Act for PDSC provided that PDSC notify  
10 *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than fifteen  
11 (15) working days before the transfer is made, and except that no funds shall be  
12 transferred to Personnel Object Categories (111 through 115).

**CHAPTER VIII**  
**MAYORS COUNCIL OF GUAM**

---

1           **Section 1. Appropriation.** The sum of Ten Million Nine Hundred Eighteen  
2 Thousand Two Hundred Ninety-One Dollars (**\$10,918,291**) is appropriated to the  
3 Mayors Council of Guam (MCOG) for its operations, including personnel services,  
4 for Fiscal Year 2017. This sum is composed of Four Million Six Hundred Seventeen  
5 Thousand One Hundred Eighty-Eight Dollars (**\$4,617,188**) from the General Fund,  
6 and Six Million Three Hundred One Thousand One Hundred Three Dollars  
7 (**\$6,301,103**) from the Guam Highway Fund, the Limited Gaming Fund, and the  
8 Tourist Attraction Fund.

9           No more than Eight Million Six Hundred Ninety-Nine Thousand Eighty-One  
10 Dollars (**\$8,699,081**) shall be expended for Personnel Object Categories (111  
11 through 115).

12           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13           GENERAL FUND	\$4,617,188
14           GUAM HIGHWAY FUND	\$2,077,499
15           LIMITED GAMING FUND	\$633,936
16           TOURIST ATTRACTION FUND	<u>\$3,589,668</u>
17 <b>TOTAL</b>	<b>\$10,918,291</b>

18           **Section 2. Limited Gaming Fund.** The sum of Six Hundred Thirty-Three  
19 Thousand Nine Hundred Thirty-Six Dollars (**\$633,936**) shall be allocated from the  
20 Limited Gaming Fund appropriation in Section 1 of this Chapter pursuant to §  
21 5204(b), Chapter 5, 11 GCA. This allocation is *not* subject to transfer or use for any  
22 other purpose.

23           **Section 3. Streets Maintenance and Beautification.** The sum of One  
24 Million Thirty-Six Thousand Twenty-Six Dollars (**\$1,036,026**) is appropriated from  
25 the Tourist Attraction Fund to the MCOG for Fiscal Year 2017 for the maintenance

1 and beautification of non-routed public roads and for the operations of the Mayors'  
2 offices but *not* for personnel costs. Said funds *shall not* be subject to any transfer  
3 authority of *I Maga'låhen Guåhan*, and *shall* be divided among the village Mayors  
4 as follows:

5 (a) each Mayor *shall* receive the sum of Twenty Thousand Dollars  
6 (\$20,000); and

7 (b) the remaining balance of the fund *shall* be distributed to each  
8 Mayor pro rata based on the total road mileage of their respective village as a  
9 percentage of Guam's total road mileage in the most current report of the  
10 Guam Roads Pavement Inventory of the Department of Public Works.

11 **Section 4. Island-Wide Village Beautification Projects.** The sum of Four  
12 Hundred Seventy Thousand Nine Hundred Twenty-One Dollars (\$470,921) is  
13 appropriated from the Tourist Attraction Fund to the MCOG for Island-Wide Village  
14 Beautification Projects to include:

15 (a) the maintenance and repair of village recreational facilities under  
16 the jurisdiction of the Mayor;

17 (b) the maintenance and repair of main roads in each village; and

18 (c) the planting and maintenance of the village official flower in  
19 each village and other flowering plants, shrubs, and trees adjacent to the  
20 village's main roads, public restrooms, and recreational facilities. A Mayor  
21 may contract with a private entity to provide the services authorized by this  
22 Section subject to the Guam Procurement Law in Chapter 5, Title 5 GCA.

23 **Section 5. Grounds Maintenance for Schools.** Subject to approval and  
24 scheduling of public school principals, the Mayors are responsible for regular  
25 grounds maintenance of Guam Department of Education school grounds in their  
26 respective districts where grounds maintenance is not already subject to an existing  
27 contract for a minimum of twice a month during a regular school calendar year.



1 Subject to approval and scheduling of the public school principals, a Mayor may  
 2 ~~contract with a private entity or assign to another Mayor to provide the services~~  
 3 authorized by this Section.

4 The sum of Four Hundred Eighty-One Thousand Nine Hundred Fifty-Seven  
 5 Dollars (**\$481,957**) is appropriated from the General Fund to the MCOG Revolving  
 6 Fund for the grounds maintenance of specified schools of the Department of  
 7 Education to be allocated as follows:

VILLAGE	SCHOOL	AMOUNT
<b>Agana Heights</b>	Agana Heights Elementary	\$9,312
<b>Agat</b>	Marcial Sablan Elementary	\$12,305
	Oceanview Middle	\$18,076
<b>Barrigada</b>	P.C. Lujan Elementary	\$9,584
	B.P. Carbullido Elementary	\$8,039
	L.P. Untalan Middle	\$8,490
<b>Dededo</b>	M.A. Ulloa Elementary	\$14,082
	Wettengel Elementary	\$18,458
	J.M. Guerrero Elementary	\$15,724
	Liguan Elementary	\$0
	Astumbo Elementary	\$13,887
	Finegayan Elementary	\$20,509
	V.S.A. Benavente Middle	\$23,712
	Astumbo Middle	\$0
	Okkodo High	\$0
<b>Inarajan</b>	Inarajan Elementary	\$6,331
	Inarajan Middle	\$8,026
<b>Mangilao</b>	H.B. Price Elementary	\$7,725
	George Washington High	\$49,765

1		Adacao Elementary	\$0
2	<b>Merizo</b>	Merizo Elementary	\$6,713
3	<b>MTM</b>	J.Q. San Miguel	\$4,170
4	<b>Ordot/Chalan Pago</b>	Ordot/Chalan Pago Elementary	\$9,639
5		Agueda Johnston Middle	\$15,738
6	<b>Piti</b>	Jose Rios Middle	\$7,697
7	<b>Santa Rita</b>	H.S. Truman Elementary	\$13,274
8		Southern High	\$47,967
9		Alternative School	\$4,539
10	<b>Sinajana</b>	C.L. Taitano Elementary	\$9,567
11	<b>Talofof</b>	Talofof Elementary	\$8,204
12	<b>Tamuning</b>	L.B. Johnson Elementary	\$7,102
13		Tamuning Elementary	\$7,785
14		Chief Brodie Elementary	\$8,204
15		JFK High School	\$0
16	<b>Yigo</b>	Upi Elementary	\$10,255
17		D.L. Perez Elementary	\$17,774
18		Machanaonao Elementary	\$11,935
19		F.B. Leon Guerrero Middle	\$20,274
20		Simon Sanchez High School	\$18,730
21	<b>Yona</b>	M.U. Lujan Elementary	\$8,365
22	<b>TOTAL FOR ALL VILLAGES</b>		<b>\$481,957</b>

23       **Section 6. Public Safety and Social Education Programs.** The sum of  
24 Four Hundred Sixteen Thousand Eight Hundred Sixty Dollars (**\$416,860**) is  
25 appropriated from the General Fund to the MCOG with each village to receive  
26 Fifteen Thousand Dollars (**\$15,000**); and with the remaining funds, if any, to the  
27 MCOG for Fiscal Year 2017, to be expended in accordance with plans approved by

1 the MCOG or the respective village municipal planning council and filed with the  
2 Director of Administration to fund public safety and social education programs that  
3 enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce  
4 drug-related violence and abuse, to support government of Guam substance abuse  
5 prevention programs, and to support organized sports programs in the community.

6 **Section 7. Host Community Premiums Appropriation.** The sum of Three  
7 Hundred Thousand Dollars (\$300,000) is appropriated from the Host Community  
8 Fund to the Municipal Planning Council Fund of the villages of *Ordot* and *Inarajan*,  
9 pursuant to Article 4, Chapter 51, Title 10 GCA.

10 **Section 8. Continuing Appropriation.** The unexpended balance of the  
11 funds appropriated to the MCOG for Fiscal Year 2016 *shall not* lapse and *shall* be  
12 available to the MCOG for expenditures in Fiscal Year 2017.

13 **Section 9. Authority to Make Payments on Prior Year Obligations.**  
14 Notwithstanding any other provision of law, the MCOG is hereby authorized to pay  
15 for prior year obligations incurred from its Fiscal Year 2017 appropriations.



**CHAPTER IX**

**PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**

**PART II – GUAM BOARD OF ACCOUNTANCY**

1           **Section 1. Appropriation.** The sum of Six Hundred Thirty-Eight Thousand  
2 Five Hundred Dollars (**\$638,500**) is appropriated from the Guam Board of  
3 Accountancy Fund to the Guam Board of Accountancy (GBOA) for its operations  
4 in Fiscal Year 2017.

5 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

6           GENERAL FUND	<u>\$638,500</u>
7 <b>TOTAL</b>	<b>\$638,500</b>

8 For information purposes only:

9           FEDERAL MATCHING GRANTS-IN-AID	\$0
--------------------------------------------	-----

10           **Section 2. Appropriation to the University of Guam Endowment**  
11 **Foundation, Inc.** The sum of One Hundred Thousand Dollars (**\$100,000**) is hereby  
12 appropriated from the unappropriated fund balance of the Guam Board of  
13 Accountancy Fund to the University of Guam Endowment Foundation, Inc. for the  
14 Guam Accountancy Endowment created pursuant to Public Law 32-191. The  
15 appropriation herein *shall* be for the “Senator Herminia Dierking and John Phillips  
16 Visiting Accounting Professor and Lecturer Program” pursuant to Public Law 32-  
17 191.

**CHAPTER X**  
**GUAM VISITORS BUREAU**

---

**Section 1. Appropriation.**

The amounts are appropriated from the Tourist Attraction Fund (TAF) to the Guam Visitors Bureau (GVB) for its operations in Fiscal Year 2017. This appropriation *shall* be expended in accordance with the allocations outlined in this Section. Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA and this Act, this appropriation *shall not* lapse but *shall* continue to be available until December 31, 2017. On January 1, 2018, any unexpended or unencumbered funds remaining from this appropriation *shall* be transferred into the GVB Rainy Day Fund.

**SUMMARY OF APPROPRIATION**

(1)	GENERAL ADMINISTRATION	\$3,600,000
(2)	MARKETING	\$14,532,472
(3)	SPORTS & EVENTS	\$850,000
(4)	RESEARCH	\$600,000
(5)	CULTURAL, HERITAGE & COMMUNITY OUTREACH	\$750,000
(6)	VISITOR SAFETY & SATISFACTION	\$950,000
(7)	DESTINATION DEVELOPMENT	<u>\$1,085,000</u>
	<b>TOTAL</b>	<b>\$22,367,472</b>

**Section 2. Appropriation to GVB for *På'å Taotao Tåno'*.** The sum of Fifty Thousand Dollars (**\$50,000**) is appropriated from the TAF to GVB for Fiscal Year 2017 operations of *På'å Taotao Tåno'*. Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA and this Act, this appropriation *shall* continue to be available until expended.

1           **Section 3. Appropriation to GVB for the Historic *Inalåhan* Foundation.**

2   The sum of Twenty-Five Thousand Dollars (**\$25,000**) is appropriated from the TAF  
3   to GVB for Fiscal Year 2017 operations of the Historic *Inalåhan* Foundation.  
4   Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA and  
5   this Act, this appropriation *shall* continue to be available until expended.

6           **Section 4. Appropriation to GVB for the Pacific War Museum**

7   **Foundation.** The sum of Fifty Thousand Dollars (**\$50,000**) is appropriated from the  
8   TAF to GVB for Fiscal Year 2017 operations of the Pacific War Museum  
9   Foundation. Notwithstanding the general provisions of § 30107.1, Chapter 30, Title  
10  11 GCA and this Act, this appropriation *shall* continue to be available until  
11  expended.

12           **Section 5. Appropriation to GVB for the Tourism Education Council.**

13  The sum of Thirty Thousand Dollars (**\$30,000**) is appropriated from the TAF to  
14  GVB for Fiscal Year 2017 operations of the Tourism Education Council.  
15  Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA and  
16  this Act, this appropriation *shall* continue to be available until expended.

17           **Section 6. Appropriation to GVB for the *Håya* Cultural Preservation**  
18  **Foundation.**

19           (a) The sum of Thirty Thousand Dollars (**\$30,000**) is appropriated  
20           from the TAF to GVB for Fiscal Year 2017 operations of the *Håya* Cultural  
21           Preservation Foundation (*Sinangån-ta* Outreach). Notwithstanding the  
22           general provisions of § 30107.1, Chapter 30, Title 11 GCA and this Act, this  
23           appropriation *shall* continue to be available until expended.

24           (b) The sum of Twenty-Five Thousand Dollars (**\$25,000**) is  
25           appropriated from the TAF to GVB for *Håya* Cultural Preservation  
26           Foundation (*Ta Adahi Yo 'ña* Heritage Program). Notwithstanding the general

1 provisions of § 30107.1, Chapter 30, Title 11 GCA and this Act, this  
2 appropriation *shall* continue to be available until expended.

3 **Section 7. Appropriation to GVB for the Micronesian Cruise**

4 **Association.** The sum of Fifty Thousand Dollars (**\$50,000**) is appropriated from the  
5 TAF to GVB for Fiscal Year 2017 operations of the Micronesian Cruise Association.  
6 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA and  
7 this Act, this appropriation *shall* continue to be available until expended.

8 **Section 8. Appropriation to GVB for the Guam International Film**

9 **Festival.** The sum of Fifty Thousand Dollars (**\$50,000**) is appropriated from the TAF  
10 to GVB for Fiscal Year 2017 operations of the Guam International Film Festival.  
11 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA and  
12 this Act, this appropriation *shall* continue to be available until expended.

13 **Section 9. Appropriation to GVB for the GVB Rainy Day Fund.** The

14 sum of Two Hundred Thousand Dollars (**\$200,000**) is appropriated from the TAF to  
15 GVB for deposit in the GVB Rainy Day Fund for the purposes cited in Article 3,  
16 Chapter 9, Title 12 GCA. Notwithstanding the general provisions of § 30107.1,  
17 Chapter 30, Title 11 GCA and this Act, this appropriation *shall* continue to be  
18 available until expended, and *shall not* be subject to any transfer authority of *I*  
19 *Maga'låhen Guåhan* or any inter-fund borrowing or use for any other purpose.

20 **Section 10. Appropriation to GVB for the *Humåtak* Foundation.** The sum

21 of Seventy-Five Thousand Dollars (**\$75,000**) is appropriated from the TAF to GVB  
22 for the Fiscal Year 2017 operations of the *Humåtak* Foundation for the purpose of  
23 supporting heritage, education, and entrepreneurial-related activities including, but  
24 not limited to, the operation of a Heritage Museum at the former F.Q. Sanchez  
25 Elementary School, and the promotion and celebration of the annual “Guam History  
26 and *Chamorro* Heritage Day” holiday. *No more than* Twenty-Five Thousand Dollars  
27 (**\$25,000**) of the appropriation authorized in this Section *shall* be made available to



1 assist the *Umatac* Municipal Planning Council with its efforts to support the  
2 celebration of the legal holiday as established through Public Law 32-145.  
3 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA and  
4 this Act, this appropriation *shall* continue to be available until expended.

5 **Section 11. Appropriation to GVB for *Ámot Taotao Tâno'* Farm.** The sum  
6 of Twenty-Five Thousand Dollars (**\$25,000**) is appropriated from the TAF to GVB  
7 for Fiscal Year 2017 operations of the *Ámot Taotao Tâno'* Farm for the purposes of  
8 the preservation of traditional *Chamorro* healing arts. Notwithstanding the general  
9 provisions of § 30107.1, Chapter 30, Title 11 GCA and this Act, this appropriation  
10 *shall* continue to be available until expended.

11 **Section 12. Appropriation to GVB for the *Hurâo* Academy, Inc.** The sum  
12 of Fifty Thousand Dollars (**\$50,000**) is appropriated from the TAF to GVB for the  
13 2017 operations of the *Hurâo* Academy, Inc. for the purposes of continuing its  
14 mission to promote and perpetuate the *Chamoru* language and culture.  
15 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA and  
16 this Act, this appropriation *shall* continue to be available until fully expended.

17 **Section 13. Appropriation to GVB for the *Inetnon Gefpa'go* Cultural  
18 Arts Program, Inc.** The sum of Twenty-Five Thousand Dollars (**\$25,000**) is  
19 appropriated from the TAF to GVB for the 2017 operations of the *Inetnon Gefpa'go*  
20 Cultural Arts Program, Inc. for the purposes of continuing its mission to promote  
21 and perpetuate the *Chamoru* language and culture. Notwithstanding the general  
22 provisions of § 30107.1, Chapter 30, Title 11 GCA and this Act, this appropriation  
23 *shall* continue to be available until fully expended.

24 **Section 14. Appropriation to GVB for Humanities *Guãhan*.** The sum of  
25 Twenty Thousand Dollars (**\$20,000**) is appropriated from the TAF to GVB for the  
26 operations of Humanities *Guãhan*. Notwithstanding the general provisions of §

1 30107.1, Chapter 30, Title 11 GCA and this Act, this appropriation *shall* continue to  
2 be available until fully expended.

3 **Section 15. Appropriation to GVB for the Guam Symphony Society.** The  
4 sum of Twenty-Five Thousand Dollars (**\$25,000**) is appropriated from the TAF to  
5 GVB for the operations of the Guam Symphony Society. Notwithstanding the  
6 general provisions of § 30107.1, Chapter 30, Title 11 GCA and this Act, this  
7 appropriation *shall* continue to be available until fully expended.

8 **Section 16. Appropriation to GVB for the Guam Unique Merchandise**  
9 **and Arts.** The sum of Twenty-Five Thousand Dollars (**\$25,000**) is appropriated  
10 from the TAF to GVB for the 2017 operations of the Guam Unique Merchandise  
11 and Arts. Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11  
12 GCA and this Act, this appropriation *shall* continue to be available until fully  
13 expended.

14 **Section 17. Appropriation to GVB for the *Duk Duk* Goose, Inc.** The sum  
15 of Fifty Thousand Dollars (**\$50,000**) is appropriated from the TAF to GVB for the  
16 2017 operations of the *Duk Duk* Goose, Inc. Notwithstanding the general provisions  
17 of § 30107.1, Chapter 30, Title 11 GCA and this Act, this appropriation *shall*  
18 continue to be available until fully expended.

19 **Section 18. Appropriation to GVB for the *Ayuda* Foundation, Inc.** The  
20 sum of Fifteen Thousand Dollars (**\$15,000**) is appropriated from the TAF to GVB  
21 for *I Manmofo'na Latte* village poster and books project of the *Ayuda* Foundation,  
22 Inc. Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA  
23 and this Act, this appropriation *shall* continue to be available until fully expended.

24 **Section 19. Appropriation to GVB for the Traditions Affirming our**  
25 **Seafaring Ancestry (TASA).** The sum of Twenty-Five Thousand Dollars (**\$25,000**)  
26 is appropriated from the TAF to GVB for the 2017 operations of TASA.

1 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA and  
2 this Act, this appropriation *shall* continue to be available until fully expended.

3 **Section 20. Appropriation to GVB for the Traditions About Seafaring**  
4 **Islands (TASI).** The sum of Twenty-Five Thousand Dollars (**\$25,000**) is  
5 appropriated from the TAF to GVB for the 2017 operations of TASI.  
6 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA and  
7 this Act, this appropriation *shall* continue to be available until fully expended.

8 **Section 21. Appropriation to GVB for Mister Guam.** The sum of Five  
9 Thousand Dollars (**\$5,000**) is appropriated from the TAF to GVB for the 2017  
10 operations of Mister Guam. Notwithstanding the general provisions of § 30107.1,  
11 Chapter 30, Title 11 GCA and this Act, this appropriation *shall* continue to be  
12 available until fully expended.

13 **Section 22. Appropriation to GVB for the Cultural and Sports**  
14 **Ambassador Fund.** The sum of Two Hundred Thousand Dollars (**\$200,000**) is  
15 appropriated from the TAF to GVB for deposit in the Cultural and Sports  
16 Ambassador Fund established by P.L. 33-10. Notwithstanding the general  
17 provisions of § 30107.1, Chapter 30, Title 11 GCA and this Act, this appropriation  
18 *shall* continue to be available until expended, and *shall not* be subject to any transfer  
19 authority of *I Maga'låhen Guåhan* or any inter-fund borrowing or use for any other  
20 purpose.

21 **Section 23. Appropriation to GVB for *Guåfi*, Inc.** The sum of Twenty-Five  
22 Thousand Dollars (**\$25,000**) is appropriated from the TAF to GVB for *Guåfi*, Inc. to  
23 promote and perpetuate traditional cooking methods. Notwithstanding the general  
24 provisions of § 30107.1, Chapter 30, Title 11 GCA and this Act, this appropriation  
25 *shall* continue to be available until expended, and *shall not* be used for off-island  
26 travel.

1           **Section 24. Appropriation to the Guam Liberation Day Fishing &**  
2 **Sporting Events.** The sum of Thirty-Five Thousand Dollars (**\$35,000**) is  
3 appropriated from the TAF to GVB for the Guam Liberation Day Fishing & Sporting  
4 Events. Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11  
5 GCA and this Act, this appropriation *shall* continue to be available until expended.

6           **Section 25. Appropriation to Learn Chamorro.** The sum of Eighty  
7 Thousand Dollars (**\$80,000**) is appropriated from the TAF to GVB for Learn  
8 *Chamorro*. Notwithstanding the general provisions of § 30107.1, Chapter 30, Title  
9 11 GCA and this Act, this appropriation *shall* continue to be available until  
10 expended.

11           **Section 26. Appropriation to GVB for the House of Chamorro (Guma'**  
12 **Chamorro) Project.** The sum of Seventy Thousand Dollars (**\$70,000**) is  
13 appropriated from the TAF to GVB for the House of *Chamorro (Guma' Chamorro)*  
14 project in coordination with the University of Guam *Chamorro* Studies Division of  
15 the College of Liberal Arts & Social Sciences. Notwithstanding the general  
16 provisions of § 30107.1, Chapter 30, Title 11 GCA and this Act, this appropriation  
17 *shall* continue to be available until expended.

18           **Section 27. Service and Reporting Requirements.**

19           (a) Organizations receiving funding from the TAF *shall* provide  
20 community service in the amount of ten (10) hours of service per One  
21 Thousand Dollars (**\$1,000**) appropriated to them for activities and/or events.  
22 These community services *shall* be provided pursuant to the respective TAF  
23 appropriations. The Guam Visitors Bureau, in coordination with the General  
24 Manager of the *Chamorro* Village, *shall* establish procedures for certifying  
25 community service hours and issuing community service hour certification  
26 reports.

1 (b) All organizations that receive TAF pursuant to this Act *shall*  
2 provide a budgetary breakdown by object category to the Guam Visitors  
3 Bureau. These organizations *shall* attest under penalty of perjury that they are  
4 meeting the requirements of this Section.

5 (c) Annual financial reports and community service hour  
6 certification reports *shall* be submitted to the Guam Visitors Bureau on  
7 August 1 of every year.

8 (d) All research reports, literature, books, brochures, pamphlets, or  
9 similar documents, including, but not limited to, mobile applications and  
10 software produced using funds from the TAF *shall* be made accessible to the  
11 Guam Visitors Bureau.

12 **Section 28. Authority to Transfer.** The Board of Directors of the Guam  
13 Visitors Bureau may transfer funds from the appropriations made to GVB in Section  
14 1 of this Chapter, except that no funds shall be transferred into General  
15 Administration.

## CHAPTER XI

### MISCELLANEOUS APPROPRIATIONS

#### Section 1. Appropriations to Retirees for Supplemental Annuity

##### Benefits and for Other Costs.

(a) The sum of Eight Million Four Hundred Ninety-Three Thousand Eight Hundred Forty Dollars (**\$8,493,840**) is appropriated from the General Fund to the Supplemental Annuity Benefits Special Fund for Fiscal Year 2017 for direct payments to government of Guam retirees who retired prior to October 1, 1995, or their survivors, for the continuing payment of Four Thousand Two Hundred Thirty-Eight Dollars (**\$4,238**) per year in supplemental annuity benefits, consisting of the sums of One Thousand Two Hundred Dollars (**\$1,200**), One Thousand Five Hundred Dollars (**\$1,500**), Seven Hundred Dollars (**\$700**), and Eight Hundred Thirty-Eight Dollars (**\$838**) in annual benefits authorized by various General Appropriation Acts.

(b) No retiree who is eligible for retiree supplemental annuity benefits provided for in Subsection (a) shall receive said benefits if her or his annual retirement annuity, excluding survivor benefits and excluding the supplemental benefits authorized herein, is greater than Forty Thousand Dollars (**\$40,000**). No retiree who is eligible for retiree supplemental annuity benefits shall receive more than the sum of Forty Thousand Dollars (**\$40,000**) in combined retirement annuities and supplemental annuity benefits in any one (1) fiscal year.

(c) The Director of DOA *shall* coordinate with the Director of the Government of Guam Retirement Fund (GGRF) and *shall* disburse to the retirees, or their survivors, the supplemental annuity benefits provided for in Subsection (a) of this Section. The GGRF *shall* provide the Director of DOA with the information needed to affect disbursement. To realize savings

1 associated with the cost of preparing separate checks and mailing separate  
2 checks for the supplemental annuity for retirees, the Director of DOA may  
3 enter into a Memorandum of Understanding (MOU) with the GGRF in which  
4 the Director of DOA remits the supplemental annuity payments to the GGRF  
5 for disbursement to the retiree at the same time the regular annuity check is  
6 issued, or by including the supplemental annuity in the regular annuity check  
7 issued by the GGRF.

8 (d) Funds held in the Supplemental Annuity Benefits Special Fund  
9 *shall not* be commingled with the General Fund or any other fund, *shall* be  
10 held in a separate bank account which *shall* continue to be administered by  
11 the Director of DOA, and *shall not* be subject to *I Maga'låhen Guåhan's*  
12 transfer authority.

13 (e) For Fiscal Year 2017, the Guam Power Authority, the A.B. Won  
14 Pat International Airport Authority, the Guam Economic Development  
15 Authority, the Guam Housing Corporation, the Government of Guam  
16 Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam  
17 Waterworks Authority, and the Guam Visitors Bureau *shall* remit to DOA an  
18 amount equal to the number of retirees eligible pursuant to Subsection (a)  
19 hereof who have retired from that entity multiplied by Four Thousand Two  
20 Hundred Thirty-Eight Dollars (**\$4,238**). Said remittances *shall* be paid in two  
21 (2) equal installments on or before October 10, 2016 and on or before April  
22 15, 2017, respectively. Said remittances *shall not* be subject to *I Maga'låhen*  
23 *Guåhan's* transfer authority.

24 (f) For Fiscal Year 2017, the Guam Power Authority, the A.B. Won  
25 Pat International Airport Authority, the Guam Economic Development  
26 Authority, the Guam Housing Corporation, the Government of Guam  
27 Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam

1 Waterworks Authority, and the Guam Visitors Bureau *shall* remit to the  
2 GGRF payments for medical, dental, and life insurance benefits for retirees  
3 who have retired from those respective agencies. Said remittance *shall* be paid  
4 in two (2) equal installments on or before October 10, 2016 and on or before  
5 April 1, 2017, respectively. The agencies' remittances for medical, dental, and  
6 life insurance mandated herein are *ex gratia* payments and are for Fiscal Year  
7 2017 only.

8 (g) For Fiscal Year 2017, the sum of Two Million One Hundred  
9 Thousand Dollars (**\$2,100,000**) is appropriated from the General Fund to the  
10 GGRF to pay the cost of Medicare premiums, inclusive of premiums for  
11 Medicare Parts B and D, for government of Guam retirees and their survivors  
12 domiciled on Guam who are eligible to receive Social Security income  
13 benefits, and who are eligible to enroll in the government of Guam Group  
14 Health Insurance Program. No government of Guam retiree or their survivor  
15 shall be required to enroll in the Government of Guam Health Insurance  
16 Program in order to receive the reimbursement.

17 (h) For Fiscal Year 2017, the sum of Two Hundred Fifty-Two  
18 Thousand Dollars (**\$252,000**) is appropriated from the General Fund to the  
19 GGRF for *I Maga'lâhi* and *I Segundo na Maga'lâhi/I Segundo na Maga'hâga*  
20 pensions.

21 (i) For Fiscal Year 2017, the sum of Three Hundred Sixty-Three  
22 Thousand Dollars (**\$363,000**) is appropriated from the General Fund to the  
23 GGRF for retirement annuities for former judges and justices of the Superior  
24 Court and Supreme Court of Guam.

25 (j) The GGRF Board of Trustees *shall* enact, and if necessary,  
26 amend administrative regulations that establish procedures to ensure the



1 proper submission, receipt, and accounting of all sums remitted pursuant to  
2 Subsections (e) and (f) hereof.

3 **Section 2. Survivor Supplemental Annuity Additions.** § 8135(d)(6),  
4 Article 1, Chapter 8, Title 4, GCA is hereby *amended* to read:

5 “(6) the prospective payment of supplemental benefits for the  
6 period of October 1, 2016 through September 30, 2017 for survivors of  
7 those employees who retired prior to October 1, 1995, to be paid in the  
8 following manner:

9 (A) Four Thousand Two Hundred Thirty-Eight Dollars  
10 (**\$4,238**) in retiree supplemental annuity benefits, known as the  
11 sum of One Thousand Two Hundred Dollars (**\$1,200**), One  
12 Thousand Five Hundred Dollars (**\$1,500**), Seven Hundred  
13 Dollars (**\$700**), and Eight Hundred Thirty-Eight Dollars (**\$838**)  
14 in annual benefits formerly contained in various General  
15 Appropriations Acts.

16 (B) No person eligible for retiree supplemental annuity  
17 benefits provided for in this Subsection shall receive such  
18 benefits if her/his regular annual retirement annuity, exclusive of  
19 the supplemental amounts authorized hereby, exceeds Forty  
20 Thousand Dollars (**\$40,000**). No persons eligible for retiree  
21 supplemental annuity benefits shall receive more than the sum of  
22 Forty Thousand Dollars (**\$40,000**) in combined retirement  
23 annuities and supplemental retirement annuities.

24 (C) Any retiree or survivor eligible to receive the  
25 supplemental annuity may waive their supplemental annuity  
26 payment authorized herein by the filing of a notarized affidavit  
27 waiving such payment with the Retirement Fund.”

1           **Section 3. Disability Supplemental Annuity Additions.** § 8129(g),  
2 Article 1, Chapter 8, Title 4, GCA is hereby *amended* to read:

3           “(g) Any disability retirement annuitant who commenced receiving a  
4 disability retirement annuity prior to October 1, 1995 and who is entitled to  
5 disability retirement benefits under this Chapter *shall* receive during the  
6 period commencing on October 1, 2016 through September 30, 2017  
7 prospective non-cumulative supplemental annuity benefits as follows:

8                   (1) Four Thousand Two Hundred Thirty-Eight Dollars  
9                   (\$4,238) in retiree supplemental annuity benefits, known as the sum of  
10                   One Thousand Two Hundred Dollars (\$1,200), One Thousand Five  
11                   Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
12                   Hundred Thirty-Eight Dollars (\$838) in annual benefits formerly  
13                   contained in various General Appropriation Acts.

14                   (2) No persons eligible for retiree supplemental annuity  
15                   benefits provided for in this Subsection shall receive such benefit if  
16                   their regular annual retirement annuity, excluding survivor benefits,  
17                   prior to the supplemental amounts herein exceeds Forty Thousand  
18                   Dollars (\$40,000). No persons eligible for retiree supplemental annuity  
19                   benefits shall receive more than the sum of Forty Thousand Dollars  
20                   (\$40,000) in combined retirement annuities and supplemental  
21                   retirement annuities.

22                   (3) Any disability retirement annuitant eligible to receive the  
23                   supplemental annuity may waive their supplemental annuity payment  
24                   authorized herein by the filing of a notarized affidavit waiving such  
25                   payment with the Retirement Fund.”

26           **Section 4. Retirees Supplemental Annuity Additions.** § 8122(d)(6),  
27 Chapter 8, Article 1, Title 4, GCA is hereby *amended* to read as follows:

1           “(6) Any retirement annuitant who commenced receiving a  
2 retirement annuity prior to October 1, 1995 and who is entitled to  
3 retirement benefits under this Chapter *shall* receive during the period  
4 commencing on October 1, 2016 through September 30, 2017  
5 prospective, non-cumulative supplemental annuity benefits as follows:

6           (A) Four Thousand Two Hundred Thirty-Eight Dollars  
7           (\$4,238) in retiree supplemental annuity benefits, known as the  
8           sum of One Thousand Two Hundred Dollars (\$1,200), One  
9           Thousand Five Hundred Dollars (\$1,500), Seven Hundred  
10           Dollars (\$700), and Eight Hundred Thirty-Eight Dollars (\$838)  
11           in annual benefits formerly contained in various General  
12           Appropriation Acts.

13           (B) No retiree who is eligible for retiree supplemental  
14           annuity benefits provided for in this Subsection shall receive  
15           such benefit if her/his regular annual retirement annuity,  
16           excluding the supplemental amounts authorized herein and  
17           survivor benefits, exceeds Forty Thousand Dollars (\$40,000). A  
18           retiree who is eligible for retiree supplemental annuity benefits  
19           shall receive no more than Forty Thousand Dollars (\$40,000) in  
20           combined retirement annuities and supplemental retirement  
21           annuities.

22           (C) Any retiree or survivor eligible to receive the  
23           supplemental annuity may waive their supplemental annuity  
24           payment authorized herein by the filing of a notarized affidavit  
25           waiving such payment with the Retirement Fund.”

26           **Section 5. Appropriation for Cost of Living Allowance (COLA).**

1 (a) *I Maga'låhen Guåhan shall* provide by a single lump sum  
2 payment a Cost of Living Allowance (COLA) of Two Thousand Dollars  
3 (\$2,000) to each retiree of the GGRF who is retired as of September 30, 2016,  
4 or her/his survivor, *no later than* November 1, 2016. The sum of Thirteen  
5 Million Two Hundred Twenty-Six Thousand Dollars (\$13,226,000) is  
6 appropriated from the General Fund to the DOA to pay said COLA.

7 (b) The Guam Power Authority, the A.B. Won Pat International  
8 Airport Authority, the Guam Economic Development Authority, the Guam  
9 Housing Corporation, the Government of Guam Retirement Fund, the Jose D.  
10 Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the  
11 Guam Visitors Bureau *shall* pay a COLA in a single payment of Two  
12 Thousand Dollars (\$2,000) to every Government of Guam Retirement Fund  
13 retiree who retired from each respective aforementioned agency as of  
14 September 30, 2016, or her/his survivor, *no later than* November 1, 2016.

15 (c) Each agency mentioned in Subsection (b) *shall* reimburse the  
16 General Fund for any COLA paid by the General Fund in Fiscal Year 2017 to  
17 retirees who have retired from that agency and their survivors, *no later than*  
18 December 31, 2016.

19 (d) Any retiree or survivor eligible to receive the COLA may waive  
20 their payment authorized herein by filing a notarized affidavit waiving such  
21 payment with the entity responsible for the Retirement Fund.

22 (e) If a retiree is both a Defined Benefit and a Defined Contribution  
23 retiree, her or his survivor *shall only* be entitled to a single COLA payment.

24 **Section 6. Retiree Medical, Dental, and Life Insurance Expenses**  
25 **Appropriated to the Government of Guam Retirement Fund (GGRF).** The sum  
26 of Twenty Four Million Eight Hundred Fifty-Nine Thousand Four Hundred Eighty-  
27 Three Dollars (\$24,859,483) is appropriated from the General Fund and Five Million

1 Dollars (**\$5,000,000**) is appropriated from the Section 2718 Fund to the GGRF to  
2 pay for retiree group medical and dental insurance premiums and life insurance  
3 subsidy, including retiree group medical and dental insurance premiums and  
4 coverage and life insurance subsidy for Judiciary of Guam retirees, to continue  
5 existing programs currently contained in the semi-monthly payments. In addition to  
6 General Fund transfer authority authorized in Section 9, Chapter XIII of this Act, *I*  
7 *Maga'lâhen Guâhan* is authorized to transfer *up to* Five Million Dollars  
8 (**\$5,000,000**) from General Fund appropriations in Part IV of Chapter II, Parts II, III,  
9 and IV of Chapter III, and Chapter V to cover government of Guam retiree medical,  
10 dental, and life insurance expenses for FY 2017.

11 **Section 7. Appropriations for the *Tiyan* Lease.** For Fiscal Year 2017, the  
12 following sums are hereby appropriated from the Territorial Educational Facilities  
13 Fund to the Department of Administration for the Guam Department of Education  
14 lease of *Tiyan* facilities:

15 (a) *Tiyan* High School – Four Million One Hundred Seventy  
16 Thousand One Hundred Fifty-Five Dollars and Ninety-Seven Cents  
17 (**\$4,170,155.97**) for base rent, and Eight Hundred Twenty-Nine Thousand  
18 Eight Hundred Forty-Four Dollars and Three Cents (**\$829,844.03**) for  
19 insurance and maintenance;

20 (b) GDOE Office Building – Two Hundred Eighty-Two Thousand  
21 Three Hundred Sixty-One Dollars and Forty-Two Cents (**\$282,361.42**) for  
22 base rent, and Seventy-Three Thousand Two Hundred Eleven Dollars and  
23 Twenty-Eight Cents (**\$73,211.28**) for insurance and maintenance;

24 (c) GDOE Warehouse I – Seventy-Nine Thousand Six Hundred  
25 Twelve Dollars and Seventy-Three Cents (**\$79,612.73**) for base rent, and  
26 Twenty-Three Thousand One Hundred Fifty-Four Dollars and Forty-One  
27 Cents (**\$23,154.41**) for insurance and maintenance;

1 (d) *Tiyan* High School Gymnasium – Four Hundred Seventy-Three  
2 Thousand Twenty-Six Dollars and Twenty Cents (**\$473,026.20**) for base rent,  
3 and One Hundred Three Thousand One Hundred Ninety-Two Dollars and  
4 Forty-One Cents (**\$103,192.41**) for insurance and maintenance;

5 (e) New GDOE Office Building – Two Million Three Hundred  
6 Forty-Four Thousand Five Hundred Thirteen Dollars and Seventy-One Cents  
7 (**\$2,344,513.71**) for base rent, and Four Hundred Ninety-Six Thousand Four  
8 Hundred Seventy-Eight Dollars and Thirty-Five Cents (**\$496,478.35**) for  
9 insurance and maintenance;

10 (f) New GDOE Warehouse II – One Hundred Thirty-Four Thousand  
11 One Hundred Twenty Dollars and Twenty-One Cents (**\$134,120.21**) for base  
12 rent and Thirty-Eight Thousand Five Hundred Twelve Dollars and Eighty-  
13 Eight Cents (**\$38,512.88**) for insurance and maintenance;

14 (g) GDOE Warehouse I Mezzanine – Fifty-Two Thousand Eight  
15 Hundred Thirty-Five Thousand Dollars and Twenty-Three Cents  
16 (**\$52,835.23**) for base rent, and Fifteen Thousand One Hundred Seventy-One  
17 Dollars and Seventy-Four Cents (**\$15,171.74**) for insurance and maintenance;

18 (h) Lot for New GDOE Office and Warehouse II – Forty-Four  
19 Thousand Six Hundred Sixty-Six Dollars and Sixty-Three Cents (**\$44,666.63**)  
20 for base rent; and

21 (i) *Tiyan* 3 Building and Facilities – Seven Hundred Seventy-One  
22 Thousand One Dollars and Eighty-Seven Cents (**\$771,001.87**) for base rent,  
23 and One Hundred Eighty-Two Thousand Sixty-Eight Dollars and Twenty-  
24 Seven Cents (**\$182,068.27**) for insurance and maintenance.

25 **Section 8. Appropriation for the Lump Sum of Accrued and Annual**  
26 **Leave.** The sum of Seven Hundred Eighty-Seven Thousand Two Hundred Thirty-  
27 Four Dollars (**\$787,234**) is appropriated from the General Fund to MCOG for the

1 payment of credited accrued and unused annual leave balances to all Mayors, Vice  
2 Mayors, and employees pursuant to § 4109, Chapter 4, Title 4 GCA. The sum of  
3 Three Hundred Eighty-Five Thousand Two Hundred Five Dollars (**\$385,205**) is  
4 appropriated from the General Fund to *I Liheslatura* for the payment of credited  
5 accrued and unused annual leave balances to employees pursuant to § 4109, Chapter  
6 4, Title 4 GCA.

7 **Section 9. Appropriation to DOA for the Construction of the Fallen**  
8 **Heroes Monument.** Notwithstanding any other provision of law to the contrary,  
9 the sum of Twenty-Five Thousand Dollars (**\$25,000**) is hereby appropriated from  
10 the Fiscal Year 2017 Tourist Attraction Fund to DOA for the purposes of funding  
11 the construction of the Fallen Heroes Monument at the *Adelup* Parade Field of the  
12 Ricardo J. Bordallo Governor's Complex, pursuant to Public Law 33-88. The  
13 Department *shall* work in collaboration with the Fallen Heroes of the Pacific  
14 Foundation (Guam) in the release of such proceeds to ensure the timely completion  
15 of the Fallen Heroes Monument.

16 The appropriation in this Section *shall not* lapse and *shall* remain available  
17 pursuant to this Act until expended.

18 **Section 10. Authorization for the De-appropriation of the Office of**  
19 **Senator Nerissa Underwood's Lapsed Funds for Re-appropriation to the Guam**  
20 **Department of Education.** Senator Nerissa Underwood is authorized to de-  
21 appropriate the lapsed funds from her office budget and re-appropriate it to the Guam  
22 Department of Education for instructional supplies, materials and equipment. The  
23 administrative procedures for this process *shall* be developed by the Department of  
24 Administration, in collaboration with the Chief Fiscal Officer of *I Liheslaturan*  
25 *Guåhan* (the Guam Legislature). The request for the de-appropriation of any prior  
26 fiscal year's lapsed funds must be made within sixty (60) days after the end of Fiscal

1 Year 2016, and the re-appropriation and deposit must be completed within fourteen  
2 (14) days of the request.

---

3           **Section 11.       Appropriation to the Department of Revenue and**  
4 **Taxation for the Special Recognition Veterans License Plate.** Notwithstanding  
5 any other provision of law, the sum of Five Thousand Dollars (**\$5,000**) is hereby  
6 appropriated from the Fiscal Year 2017 Tourist Attraction Fund to the Department  
7 of Revenue and Taxation, Motor Vehicle Division, for the purposes of funding a  
8 template for the Special Recognition Veterans License Plate authorized in § 7120.5  
9 of Chapter 7, Title 16, GCA. In the event a non-profit organization such as the  
10 *Military Order of the Purple Heart* offers to fund the template and production of  
11 the Purple Heart license plate, the Department of Revenue and Taxation may  
12 accept such offer to offset production costs.

13           **Section 12.       Appropriation to the Guam Police Department for the**  
14 **Civilian Volunteer Police Reserve.** The sum of Two Hundred Thousand Dollars  
15 (**\$200,000**) is appropriated from revenues collected in excess of the Fiscal Year  
16 2016 Tourist Attraction Fund adopted revenues to the Guam Police Department  
17 for Civilian Volunteer Police Reserve training, stipends, and equipment.



**CHAPTER XII**  
**MISCELLANEOUS PROVISIONS**

---

**Section 1. Retirement Option for Government of Guam Employees. A**

1 member of the Government of Guam Retirement Fund (GGRF) who is eligible for  
2 retirement may retire upon the complete remittance of his outstanding individual  
3 contributions to the Fund, including the employee and employer retirement  
4 contributions. Any and all fees, interest at actuarial rates, and penalties required by  
5 the GGRF *shall* be paid by the government.  
6

7 This Section *shall not* restrict the continuing remittance of existing GGRF  
8 contributions as required by law or by the GGRF. By the fifteenth (15<sup>th</sup>) day of each  
9 month, the Director of the GGRF *shall* provide a detailed report to the Speaker of *I*  
10 *Liheslaturan Guåhan* regarding said remittances and the number of retirements  
11 pursuant to this Section during the previous month. Nothing herein shall be  
12 construed to abrogate any provision of § 8137(h), Chapter 8, Title 4, GCA.

**Section 2. Temporary Employment of Retired Corrections Officers.**

13 The Department of Corrections (DOC) may hire retired Guam corrections officers  
14 if a critical need arises because of military activation of corrections officers or  
15 absence due to a long-term disability status which has been certified by a medical  
16 doctor. Retired corrections officers hired under this Section may receive their  
17 retirement annuity while employed on this temporary basis. The DOC may exercise  
18 this hiring authority provided it does not exceed its budget for filling these positions.  
19 Positions *shall* be terminated when the incumbent returns from military service.  
20 Retired corrections officers may be hired only in the ranks of Corrections Officers  
21 Supervisor I and below, only at Step I, and *shall not* receive sick and annual leave.  
22 Officers hired under this Section *shall* meet the requirements for the position in  
23 question except for written examinations. The Director of DOC *shall* certify that  
24 every retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1, Chapter 8,  
25

1 Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to  
2 receive retirement benefits. Any employee hired under this Section *shall only* be  
3 eligible to enroll in the Government of Guam Health Insurance Program as an active  
4 employee. The DOC Director *shall* report to *I Liheslaturan Guåhan* on July 1, 2017,  
5 and again thirty (30) days after the end of the fiscal year, of the number of retired  
6 officers hired pursuant to this Section, the positions filled, the length of employment,  
7 the cost of said hiring, and the nature of the critical need that was filled.

8 **Section 3. Temporary Employment of Retired Guam Police Officers.**

9 The Guam Police Department (GPD) may hire retired Guam police officers if a  
10 critical need arises because of military activation of police officers or absence due  
11 to a long-term disability status which has been certified by a medical doctor. The  
12 GPD may exercise this hiring authority provided its authorized budget for personnel  
13 is not exceeded. The retiree hired *shall* fill such a vacant position and *shall* be  
14 terminated when the incumbent returns from military service. Retired officers may  
15 be hired only at the ranks of Sergeant I and below, only at Step I, and *shall not*  
16 receive sick and annual leave. Officers hired under this Section *shall* first meet the  
17 requirements for the position in question, expect for written examinations, and the  
18 Chief of Police of GPD *shall* certify that every retiree hired is fit for duty.  
19 Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 GCA, retirees hired  
20 temporarily pursuant to this Section may continue to receive retirement benefits. The  
21 GPD may pay for Civilian Volunteer Police Reserve stipends to a Police Reserve  
22 Officer to provide temporary services because of military activation of a regular  
23 police officer. Any employee hired under this Section *shall only* be eligible to enroll  
24 in the Government of Guam Health Insurance Program as an active employee. The  
25 Chief of Police *shall* report to *I Liheslaturan Guåhan* on July 1, 2017, and again  
26 thirty (30) days after the end of the fiscal year, of the number of retired officers hired

1 pursuant to this Section, the positions filled, the length of employment, the cost of  
2 said hiring, and the nature of the critical need that was filled.

3 **Section 4. Temporary Employment of Retired Guam Firefighters.** The

4 Guam Fire Department (GFD) may hire retired GFD firefighters if a critical need  
5 arises because of military activation of GFD firefighters or absence due to a long-  
6 term disability status which has been certified by a medical doctor. The GFD may  
7 exercise this hiring authority provided its authorized budget for personnel is not  
8 exceeded. The retirees hired *shall* fill such a vacant position and *shall* be terminated  
9 when the incumbent returns from military service. Retired firefighters may be hired  
10 only at the ranks of Fire Specialist and below, only at Step I, and *shall not* receive  
11 sick and annual leave. Retired firefighters hired under this Section *shall* meet the  
12 requirements for the position in question, except for written examinations, and the  
13 Fire Chief of GFD *shall* certify that every retiree hired is fit for duty.  
14 Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 GCA, retirees hired  
15 temporarily pursuant to this Section may continue to receive retirement benefits.  
16 Any employee hired under this Section *shall only* be eligible to enroll in the  
17 Government of Guam Health Insurance Program as an active employee. The Fire  
18 Chief of GFD *shall* report to *I Liheslaturan Guåhan* on July 1, 2017, and again thirty  
19 (30) days after the end of the fiscal year, of the number of retired firefighters hired  
20 pursuant to this Section, the positions filled, the length of employment, the cost of  
21 said hiring, and the nature of the critical need that was filled.

22 **Section 5. Temporary Employment of Retired Customs and**

23 **Quarantine Officers.** The Guam Customs and Quarantine Agency (CQA) may hire  
24 retired customs and quarantine officers if a critical need arises as a result of military  
25 activation of customs officers or absence due to a long term disability status which  
26 has been certified by a medical doctor. The CQA may exercise this hiring authority  
27 provided its authorized budget for personnel is not exceeded. The retired officer

1 *shall* fill such a vacant position and *shall* be terminated when the incumbent returns  
2 from military service. Retired officers may be hired only in the ranks of Customs  
3 Officer III and below, only at Step I, and *shall not* receive sick or annual leave.  
4 Retirees hired pursuant to this Section *shall* meet the requirements for the position  
5 in question, except for written examinations, and the Director of the CQA *shall*  
6 certify that every retiree hired is fit for duty. The requirements of Chapter 51, Title  
7 17 GCA are waived for employment pursuant hereto, *except* for § 51104(b)(4).  
8 Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 GCA, retirees hired  
9 temporarily pursuant to this Section may continue to receive retirement benefits.  
10 Any employee hired under this Section may continue to receive retirement benefits.  
11 Any employee hired under this Section *shall only* be eligible to enroll in the  
12 Government of Guam Health Insurance Program as an active employee. The  
13 Director of CQA *shall* report to *I Liheslaturan Guåhan* on July 1, 2017, and again  
14 thirty (30) days after the end of the fiscal year, of the number of retired officers hired  
15 pursuant to this Section, the positions filled, the length of employment, the cost of  
16 said hiring, and the nature of the critical need that was filled.

17 **Section 6. Temporary Employment or Retired Department of Revenue**  
18 **and Taxation Employees.** The Department of Revenue and Taxation (DRT) may  
19 hire retired employees of the DRT when a critical need arises, or absence of a DRT  
20 employee due to a long-term disability status which has been certified by a medical  
21 doctor. The DRT may exercise this hiring authority in the areas of tax collection,  
22 taxpayer assistance, tax investigation, auditing, and tax processing provided its  
23 authorized budget for personnel is not exceeded. Said retirees *shall* be hired at Step  
24 I for the position in question and *shall not* receive sick and annual leave.  
25 Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 GCA, retirees hired  
26 temporarily pursuant to this Section may continue to receive retirement benefits.  
27 Any employee hired under this Section *shall only* be eligible to enroll in the

1 Government of Guam Health Insurance Program as an active employee. The DRT  
2 Director *shall* report to *I Liheslaturan Guåhan* on July 1, 2017, and again thirty (30)  
3 days after the end of the fiscal year, of the number of retired employees hired  
4 pursuant to this Section, the positions filled, the length of employment, the cost of  
5 said hiring, and the nature of the critical need that was filled.

6 **Section 7. Government of Guam Health Insurance Program**  
7 **Enrollment for Employment Pursuant to § 8121(a), Article 1, Chapter 8, Title**  
8 **4 GCA.** Any employee hired pursuant to § 8121(a), Article 1, Chapter 8, Title 4  
9 GCA *shall only* be eligible to enroll in the Government of Guam Health Insurance  
10 Program as an active employee.

11 **Section 8. Locum Tenens Exemption During the Absence of the Chief**  
12 **Medical Examiner.** The Office of the Chief Medical Examiner is exempt from the  
13 government of Guam procurement law in contracting for the professional services  
14 of a qualified medical examiner to be provided when the Chief Medical Examiner is  
15 absent from work.

16 **Section 9. Advance Payments for Medical Services.** In order to expedite  
17 acceptance of Medically Indigent Program (MIP) clients by facilities in California,  
18 Hawaii, or Manila for medical treatment approved by the MIP, the Director of Public  
19 Health and Social Services may advance payments for said medical treatment and  
20 may establish escrow accounts for immediate and advance payment of medical  
21 treatment at those Joint Commission Accredited hospitals determined by the  
22 Director to be best able to service Medically Indigent Program clients.

23 **Section 10. Transfer of Employees.**

24 (a) Notwithstanding any other provision of law and in recognition of  
25 personnel shortages in certain areas, *I Maga'låhen Guåhan* is authorized to  
26 transfer employees during Fiscal Year 2017 within or between any line  
27 department or agency of the government of Guam, *except* that:

1                   (1) this Section *shall not* apply to any employee of the  
2 Legislative or Judicial Branches, or any employee within the Mayors  
3 Council of Guam and village Mayors' offices;

4                   (2) the transfer of an employee *shall not* result in a loss of pay  
5 or salary;

6                   (3) no employee *shall* be transferred if the employee has filed  
7 a viable grievance with the Civil Service Commission for harassment,  
8 unless the employee consents to such transfer;

9                   (4) notwithstanding any other provision of law or regulation,  
10 no employee of an autonomous agency may be transferred to a line  
11 department or agency;

12                   (5) *I Maga'låhen Guåhan shall* transfer the funding  
13 authorized for that employee's position from the transferor agency to  
14 the transferee agency, including GMHA, DPHSS, and GBHWC, unless  
15 the transfer is from a line agency to an autonomous agency;

16                   (6) this Section *shall not* be used to transfer employees acting  
17 in good faith who report or expose bad business practices, illegal  
18 activities, or inappropriate conduct by public officials;

19                   (7) no employee occupying a classified position created by  
20 statute within an agency shall be transferred out of an agency, nor shall  
21 such employee and position be transferred out of such agency. Any  
22 employee whose classified position is created by statute within a  
23 specific department or agency and has been transferred out of such  
24 agency or whose classified position has been transferred out of such  
25 agency *shall* be immediately transferred back to such agency; and

1 (8) no employee who has filed a whistleblower complaint as  
2 provided for in statute shall be transferred unless the employee consents  
3 to such transfer.

4 (b) *I Maga'låhen Guåhan* shall submit a report to the Speaker of *I*  
5 *Liheslaturan Guåhan* of the transfer of each employee pursuant to this  
6 authorization with the name and position of the employee being transferred,  
7 the line department or agency the employee is being transferred from, the line  
8 department or agency the employee is being transferred to, the time duration  
9 of the transfer, and whether the transfer is permanent, by the twentieth (20<sup>th</sup>)  
10 day after each month of the fiscal year.

11 **Section 11. Restrictions on Hiring of Unclassified Employees.** No  
12 government funds of any kind or description may be expended for the employment  
13 or hiring of unclassified employees in the Executive Branch of the government of  
14 Guam during Fiscal Year 2017, *except* for the following:

15 (a) certified persons at the Guam Department of Education as  
16 identified in § 715(l) of Chapter 7, Title 1 GCA;

17 (b) any academic teaching positions at the University of Guam and  
18 the Guam Community College;

19 (c) nurses, doctors, licensed health professionals, and ancillary  
20 health employees necessary for clinical purposes at the Department of Public  
21 Health and Social Services, the Guam Behavioral Health and Wellness  
22 Center, the Office of the Chief Medical Examiner, the Guam Memorial  
23 Hospital Authority, the Guam Police Department, and the Department of  
24 Integrated Services for Individuals with Disabilities;

25 (d) Department of Labor Survey Workers;

26 (e) Systems and Programming Administrator, Junior Systems  
27 Programmer, Senior Programmer Analyst, Junior Application Analyst, Junior

1 Programmer Analyst, and Junior Application Programmer; and positions  
2 dealing with reporting, tax audits, tax investigations, tax collections, and  
3 processing of taxes at the Department of Revenue and Taxation;

4 (f) federally-funded positions (matching and up to 100%);

5 (g) persons filling temporary vacancies created by the call to active  
6 military duty of employees who are members of the reserve components of  
7 the Department of Defense and the Department of Transportation, including,  
8 but not limited to, the United States Army, United States Navy, United States  
9 Marine Corps, United States Air Force, the Army National Guard, the Air  
10 National Guard, and the United States Coast Guard or created by absence due  
11 to a long-term disability status which has been certified by a medical doctor.  
12 Departments may exercise this hiring authority provided its authorized budget  
13 for personnel is not exceeded;

14 (h) positions within the Office of *I Maga'låhen Guåhan*, the Office  
15 of *I Segundo na Maga'låhen Guåhan* and the Guam State Clearinghouse, and  
16 department or agency heads, deputies and private secretaries;

17 (i) positions within the Mayors Council of Guam;

18 (j) positions within the Guam Election Commission;

19 (k) limited-term, part-time substitute teachers of the Guam  
20 Department of Education;

21 (l) all persons employed pursuant to this Section, effective October  
22 1, 2016, *shall* meet the minimum Knowledge, Abilities, and Skills (KAS)  
23 associated with such position;

24 (m) professional engineers required to fill Chief Engineer positions;

25 (n) positions within the Business Office of the Guam Memorial  
26 Hospital Authority (GMHA) which *shall* consist of certified coders and  
27 billers; and



1 (o) Victim Advocates within the Office of the Attorney General.

2 **Section 12. Board and Commission Stipends.** Any compensation or  
3 stipend owed to a board or commission member for attending a regular or special  
4 meeting in Fiscal Year 2017 *shall* be paid from appropriations in this Act by the  
5 department or agency responsible for the administrative support and operations of  
6 such board or commission. Except for Commissioners of the Civil Service  
7 Commission, any board member who has served on a board continuously for ten  
8 (10) years or more may receive a stipend totaling *no more than* Two Hundred Fifty  
9 Dollars (**\$250**) per month for meetings attended; however, board and commission  
10 members may elect to not receive said compensation. *I Maga'låhen Guåhan* may,  
11 by Executive Order, waive the payment of meeting stipends owed to any board or  
12 commission member.

13 **Section 13. Contracts.** Positions in the classified and unclassified service  
14 *shall not* be filled pursuant to a contractual arrangement, *except* as provided in this  
15 Section for Fiscal Year 2017.

16 (a) Subject to Chapter 5, Title 5 GCA, government of Guam  
17 departments and agencies may contract with independent contractors;  
18 provided, that no agency may contract for services customarily provided by  
19 employees in the classified service, *except* as provided by law.

20 (b) Government of Guam departments and agencies that do not  
21 customarily obtain professional services, such as licensed health  
22 professionals, licensed architects, licensed engineers, legal services, actuarial  
23 services and auditing services through an employee in the classified service  
24 in that department or agency, may contract to obtain such services.

25 (c) The Office of the Attorney General, the Public Defender Service  
26 Corporation, and the Alternate Public Defender are authorized to contract with  
27 attorneys as independent contractors to provide services in areas in which it is

1 impracticable or impossible for the office to proceed. Such contracts *shall* be  
2 in accordance with the procurement laws of Guam. No such independent  
3 contractor hired pursuant to this Section may receive from the government of  
4 Guam any remuneration in any form other than in payment for the position  
5 into which such person is hired. The Office of the Attorney General, the  
6 Executive Director of the Public Defender Service Corporation, and the  
7 Executive Director of the Alternate Public Defender *shall* file a copy of every  
8 such contract with the Chief Procurement Officer and the Director of  
9 Administration together with a written certification stating why it is  
10 impracticable to handle the matter within the office as otherwise constituted.

11 (d) This Section *shall not* apply to the Guam Department of  
12 Education; the University of Guam; the Guam Community College; the  
13 Unified Judiciary when filling positions of justices and judges pro tem, law  
14 clerks, and legal interns; the Department of Revenue and Taxation when  
15 filling the position of legal counsel; *I Liheslaturan Guåhan*; the Guam  
16 Memorial Hospital Authority; and the Department of Public Health and Social  
17 Services, and the Guam Behavioral Health and Wellness Center, when filling  
18 positions of licensed health professionals.

19 (e) Any instrumentality of the government of Guam that fills any  
20 classified or unclassified positions by contractual arrangement in accordance  
21 with this Section *shall* file a copy of every such contract with the Chief  
22 Procurement Officer together with a written certification stating why it is  
23 impracticable to handle the matter within the instrumentality as otherwise  
24 constituted.

25 **Section 14. Program Reporting Requirements for Employment,**  
26 **Employment Placement, and Job Training Programs at the Guam Community**  
27 **College, the University of Guam, and the Guam Department of Labor.**

1 (a) The President of the University of Guam, the President of the  
2 Guam Community College, and the Director of the Guam Department of  
3 Labor *shall* transmit a report to *I Maga'låhen Guåhan* and the Speaker of *I*  
4 *Liheslaturan Guåhan* no later than June 30 of each year of the actual number  
5 of program completers and/or certificates issued for each employment,  
6 employment placement, and job training program, and employment data for  
7 said program completer for the two (2) years following completion of their  
8 respective programs, to include salary levels, job location, or whether the job  
9 is in the same field as the program.

10 (b) The report mandated in Subsection (a) *shall* also be posted  
11 on each agency's respective website.

12 **Section 15. Authorization for Legal Services for the Department of**  
13 **Public Works, the Guam Building Code Council, the Contractors License**  
14 **Board, and the PEALS Board.** The Department of Public Works (DPW), the Guam  
15 Board of Professional Engineers, Architects, and Land Surveyors (PEALS), the  
16 Contractors License Board (CLB), and the Guam Building Code Council (GBCC)  
17 may enter into a Memorandum of Understanding (MOU) to jointly fund an Assistant  
18 Attorney General to specifically provide legal services to DPW, GBCC, CLB, and  
19 the PEALS Board *only*.

20 **Section 16. Continuing Appropriations Authorized.** Any branch,  
21 department, line agency, semi-autonomous agency, autonomous agency, public  
22 corporation, or entity of the government of Guam, or non-profit entity receiving an  
23 appropriation from the government of Guam, *shall only* expend or encumber its  
24 General or Special Funds continuing appropriation from any General Appropriations  
25 Act or Supplemental Appropriations Act prior to Fiscal Year 2016, upon the  
26 approval of *I Liheslaturan Guåhan*, unless such continuing appropriations are  
27 specifically authorized in this Act. The branch, department, line agency, semi-

1 autonomous agency, public corporation, or entity of the government of Guam or  
2 non-profit entity receiving an appropriation from the government of Guam *shall*  
3 submit a request, which *shall* be approved by the Director of the Bureau of Budget  
4 and Management Research, to the Speaker of *I Liheslaturan Guåhan*, and at the  
5 same time, provide a copy of such request to the Office of Finance and Budget,  
6 detailing the amount and a description of the expenditure.

7 **Section 17. Establishment of the Rainy Day Fund - Cash Contingency**  
8 **Account.** A new Section 8 is hereby *added* to Chapter I of Public Law 33-66 to read:

9 “**Section 8. Excess Section 30 Fund Revenues.** Notwithstanding §§  
10 22903 and 22904, Article 9, Chapter 22, Title 5 of the Guam Code Annotated,  
11 and any other provision of law, rule, or regulation, any Section 30 Funds  
12 received by the government of Guam during Fiscal Year 2016 above the sum  
13 of Seventy-Seven Million Nine Hundred Fifty-One Thousand Seven Hundred  
14 Ninety-Six Dollars (**\$77,951,796**) is hereby appropriated to the Rainy Day  
15 Fund (Article 9, Chapter 22, Title 5 of the Guam Code Annotated) for the *sole*  
16 purpose of establishing a cash contingency account for the government of  
17 Guam bi-weekly payroll and cost of living allowance cash shortfalls, and *shall*  
18 continue to be available.

19 Notwithstanding §§ 22903 and 22904, Article 9, Chapter 22, Title 5 of  
20 the Guam Code Annotated, the Director of Administration: (1) *shall* establish  
21 a separate and restricted bank account solely for the Rainy Day Fund; and (2)  
22 *shall* deposit the cash from excess Section 30 Funds received in accordance  
23 with this Section *no later than* three (3) days after receipt of said funds; and  
24 (3) *shall not* withdraw, expend, transfer, or otherwise displace any cash from  
25 the Rainy Day Fund deposited pursuant to this Section *unless* otherwise  
26 authorized by this Section. Notwithstanding any other provision of law, *I*  
27 *Maga'låhen Guåhan shall not* authorize the withdrawal, expenditure, or

1 transfer of any cash deposited into the Rainy Day Fund pursuant to this  
2 Section *unless* an Executive Order is issued and delivered to the Speaker of *I*  
3 *Liheslaturan Guåhan* declaring an emergency relative to the need to utilize  
4 such cash contingency for: (1) bi-weekly payroll for the government of Guam  
5 employees or, (2) payment for cost of living allowances to government of  
6 Guam retirees. Such Executive Order *shall* include the details of such  
7 emergency declared and the specific use of the cash deposited into the Rainy  
8 Day Fund. The Executive Order *shall* include certification from the Director  
9 of the Department of Administration on the proposed withdrawal, transfer, or  
10 expenditure from the Rainy Day Fund. The Rainy Day Fund *shall* be  
11 replenished by the government of Guam by the end of the fiscal year in which  
12 such withdrawal, transfer, and/or expenditure occurred including any interest,  
13 penalties, or fees due to the withdrawal. It *shall* be a ministerial duty of the  
14 Director of Administration to adhere to the requirements in this Section.”

15 **Section 18.** Section 6 of Chapter XI of Public Law 33-66 is hereby *amended*  
16 to read:

17 **“Section 6. Retiree Medical, Dental and Life Insurance Expenses**  
18 **Appropriated to the Government of Guam Retirement Fund (GGRF).**  
19 The sum of Twenty-Three Million Five Thousand Nine Hundred Eighty-One  
20 Dollars (**\$23,005,981**) is appropriated from the General Fund, and One  
21 Million Two Hundred Thousand Dollars (**\$1,200,000**) is appropriated from  
22 the Section 2718 Fund to the GGRF to pay for retiree group medical and  
23 dental insurance premiums and life insurance subsidy, including retiree group  
24 medical and dental insurance premiums and coverage and life insurance  
25 subsidy for Judiciary of Guam retirees, to continue existing programs  
26 currently contained in the semi-monthly payments. The appropriation from  
27 the unappropriated fund balance of the Section 2718 Fund in this Section *shall*

1 continue to be available until fully expended. In addition to General Fund  
2 transfer authority authorized in Section 9, Chapter XIII of this Act, *I*  
3 *Maga'låhen Guåhan* is authorized to transfer *up to* Ten Million Dollars  
4 **(\$10,000,000)** from General Fund appropriations in Part IV of Chapter II,  
5 Parts II, III and IV of Chapter III, and Chapter V to cover government of  
6 Guam retiree medical, dental, and life insurance expenses for FY 2016.”

7 **Section 19. Consolidated Revenue and Expenditure Reporting**

8 **Requirement.** Notwithstanding § 4109(c)(3), Chapter 4, Title 5 GCA, § 4105(f),  
9 Chapter 4, Title 5 GCA, § 13109(a)(1), Chapter 13, Title 2 GCA relative to General  
10 Fund revenue reporting, the Director of the Bureau of Budget and Management  
11 Research, in collaboration with the Director of Revenue and Taxation and the  
12 Director of Administration, *shall* prepare a monthly Consolidated Revenue and  
13 Expenditure Reports (CRER) which *shall* report and recognize revenues on a cash  
14 basis with the exception of Section 30 revenues, *shall* for each month identify and  
15 note any and all non-recurring revenues by General Fund revenue category, by  
16 month collected, and by amount, and *shall* compare the budgeted and actual  
17 departmental program appropriations with expenditures and encumbrances. The  
18 Director of the Bureau of Budget and Management Research, the Director of  
19 Administration, and the Director of Revenue and Taxation *shall* certify said reports,  
20 which *shall* be transmitted to *I Maga'låhen Guåhan* and the Speaker of *I*  
21 *Liheslaturan Guåhan* no later than twenty (20) days after the end of each month.  
22 The reports *shall* include, at a minimum, the following components relative to  
23 General Fund revenues:

24 (a) comparison of revenues for the preceding month contrasted with  
25 the same month for the prior fiscal year;

26 (b) comparison of year to date revenues for the preceding month  
27 contrasted with the same period for the prior fiscal year;

1 (c) comparison of adopted revenues allocated for the preceding  
2 month contrasted with the actual revenues collected for the month;

3 (d) comparison of quarterly adopted revenues allocated for the  
4 preceding quarter contrasted with actual quarterly revenues collected;

5 (e) comparison of year-to-date adopted revenues contrasted with  
6 actual year-to-date revenues collected; and

7 (f) comparison of adopted revenues for the fiscal year contrasted  
8 with actual year-to-date revenues collected plus the remaining projected  
9 revenues to be collected for the remainder of the fiscal year.

10 **Section 20. Income Tax Refund Status Reporting.** A new Subsection (h)  
11 is hereby *added* to Title 11, Chapter 1, §1107 to read:

12 “(h) The Director of Revenue and Taxation *shall* submit a written  
13 report and an electronic Microsoft Excel file to the Speaker of *I Liheslaturan*  
14 *Guåhan* and the Office of Finance and Budget of the status of income tax  
15 refunds, and *shall* utilize the template design in Appendix II of PL 32-068  
16 segregated by individual and corporate income tax refunds. Such report *shall*  
17 include all the required data included in the aforementioned template design,  
18 and the DRT *shall* report such required data *no later than* the fifteenth (15<sup>th</sup>)  
19 day of each month.”

20 **Section 21.** In order to more efficiently utilize existing funding for this  
21 purpose, *I Liheslaturan Guåhan* is authorized to utilize any and all funds within its  
22 purview for the renovation and rehabilitation of the Guam Congress Building.

23 **Section 22.** A new Subsection (d) is *added* to § 6206 of Title 5, Guam Code  
24 Annotated, to read as follows:

25 “(d) Approved settlements *shall not* be subject to fiscal year  
26 limitations on the authority of government agencies to make full payments in  
27 resolution of a claim.”

1           **Section 23.** A new § 7120.5 is hereby *added* to Chapter 7 of Title 16, Guam  
2 Code Annotated, to read as follows:

3                   **“§ 7120.5. Special Recognition Veterans License Plate.**

4           (a) The purpose of this Section is to provide a special recognition  
5 veterans license plate for active duty members and veterans of the United  
6 States Armed Forces who are recipients of a military award for:

7                   (1) acts of valor and have been awarded a Medal of Honor,  
8 Distinguished Service Cross, Navy Cross, Air Force Cross, Silver Star  
9 or the Bronze Star w/ “V” device; or

10                   (2) wounds received in combat action, and have been awarded  
11 the Purple Heart medal.

12           Persons eligible for the special recognition veterans license plate must  
13 reside on Guam and own a motor vehicle registered to be operated on Guam’s  
14 streets and highways.

15           (b) Application. Applications for special recognition veterans  
16 license plates *shall* be submitted to the Motor Vehicle Division of the  
17 Department of Revenue and Taxation, subject to the following:

18                   (1) A recipient of a military award described in Subsection (a)  
19 of this Section must provide verification of the award received by  
20 providing a Department of Defense 214 Form (DD214), and  
21 certification from the Government of Guam Veterans Affairs Office.

22                   (2) A resident of Guam who is the registered owner of a  
23 passenger vehicle currently registered with the Department of Revenue  
24 and Taxation, but desires to exchange the current license plate on the  
25 vehicle for a special recognition veterans license plate, or who makes  
26 application for an original registration or renewal registration of any  
27 such vehicle, may apply for a special recognition veterans license



1 plate(s), which *shall* be affixed to the passenger vehicle for which  
2 registration is sought in lieu of regular license plates.

3 (c) Color and Design. A special recognition veterans license plate  
4 *shall* be the same standard size and shape as a regular passenger vehicle  
5 license plate. The type and style of the special recognition veterans license  
6 plate *shall* be determined by the Director of the Department of Revenue and  
7 Taxation and the Administrator of the Guam Veterans Affairs Office, in  
8 consultation with the Guam Veterans Commission.

9 (d) Fee. The fee for the issuance of a special recognition veterans  
10 license plate *shall not* exceed the fee charged for a regular license plate for  
11 the same class of vehicle.

12 (e) Issuance. A special recognition veterans license plate *shall* be  
13 issued only to the eligible registered owner of the vehicle on which they are  
14 to be displayed. Registration for a special recognition veterans license plate  
15 *shall* be limited to two (2) vehicles per recipient. However, the numerical  
16 sequence of the license plates for the second vehicle *shall* come from the batch  
17 that is available after the initial registration period described in Subsection

18 (b)(3) of this Section. The fee for additional plates *shall* be the same as  
19 for a personalized license plate.

20 (f) Surviving Spouse. The surviving spouse will be able to continue  
21 the use of the special recognition veterans license plates after the veteran  
22 spouse's death, provided he/she does not remarry and remains as the surviving  
23 spouse of the eligible recipient, by submitting applicable verifying documents  
24 to the Department of Revenue and Taxation, a copy of the spouse veteran's  
25 death certificate and paying the applicable registration fees."

26 **Section 24.** New Subsections (i), (j) and (k) are hereby *added* to § 6233 of  
27 Article 2, Chapter 6 of Title 4, Guam Code Annotated, to read:

1           “(i) An incentive pay *shall* be provided to employees holding the  
2 Environmental Public Health Officer positions who obtain and maintain  
3 professional certification based on the following:

4           (1) The professional certification that allows the employee to  
5 receive the incentive pay *shall* be the Registered Environmental Health  
6 Specialist (REHS), the Registered Sanitarian (RS), or its equivalent,  
7 issued by the National Environmental Health Association, or its  
8 succeeding association.

9           (2) Provided it is reasonable, justified, and relevant to their  
10 duties and responsibilities, the Department of Public Health and Social  
11 Services (DPHSS) may at its discretion include one (1) or more  
12 additional certifications, in addition to the REHS, RS, or its equivalent,  
13 for the Environmental Public Health Officer to receive the incentive  
14 pay.

15           (3) The incentive pay amount for Environmental Public  
16 Health Officers *shall* be fifteen percent (15%) of the employee’s base  
17 salary, which *shall* be calculated and paid each pay period for every pay  
18 period that the employee possesses the required certification(s).

19           (4) DPHSS *shall* be responsible for maintaining and  
20 monitoring the current list of Environmental Public Health Officers  
21 qualified to obtain the incentive pay, and *shall* keep the Department of  
22 Administration apprised of these employees’ statuses.

23           (5) The employee must possess a valid and current required  
24 certification(s) to receive the incentive pay, and any lapse in time that  
25 the certification(s) is not current or valid *shall* prohibit the employee  
26 from receiving the incentive pay for that period; however, upon re-  
27 obtaining a valid and current certifications(s), the incentive pay *shall*

1 be instituted again for the employee but not for any period while the  
2 employee did not possess a valid and current certification(s).

3 (6) The incentive pay *shall* be retroactive to Fiscal Year 2014,  
4 provided the employee had held such title while employed in the  
5 Division of Environmental Health of DPHSS and obtained and  
6 possessed the required certification(s) as established pursuant to the  
7 criteria in this Subsection.

8 (j) Basic sciences referred to in § 6233(c) of this Article *shall* mean  
9 any of the courses in Biological Science, Natural Science, Physical Science,  
10 and Health Science, as established by the National Environmental Health  
11 Association, or its successor.

12 (k) The incentive pay for Environmental Health Officers within the  
13 Division of Environmental Health, Department of Public Health and Social  
14 Services, *shall* be funded from the Environmental Health Fund, and/or the  
15 DPHSS Sanitary Inspection Revolving Fund and subject to the availability of  
16 funds.”

17 **Section 25. Authorization for Legal Services for the Guam Commission**  
18 **for Educator Certification and the Guam Academy of Charter Schools Council.**

19 The Guam Education Board may enter into a Memorandum of Understanding with  
20 the Guam Commission for Educator Certification and the Guam Academy of Charter  
21 Schools Council to provide legal and investigatory services to the Guam  
22 Commission for Certification and the Guam Academy of Charter Schools Council.

**CHAPTER XIII**  
**ADMINISTRATIVE PROVISIONS**

---

1           **Section 1. Authorization for Matching Requirements for Federal**

2 **Grants-In-Aid.** Notwithstanding any other provision of law, all departments are  
3 authorized to expend funds appropriated in this Act for matching requirements of  
4 federal grants for Fiscal Year 2017. *I Maga'låhen Guåhan* is authorized to transfer  
5 from any appropriations from Chapter V of this Act *not* restricted from transfer  
6 authority to the Guam Homeland Security for matching funds for federal grants.

7           **Section 2. Carryover of Local and Federal Matching Program Funds**  
8 **for Grants.** The local and federal matching funds for programs with which  
9 expiration dates extend beyond September 30, 2017 *shall not* lapse and may be  
10 expended throughout the period of the grant award.

11           **Section 3. Government of Guam Retirement Fund Rate of**  
12 **Contribution.** In accordance with § 8137(e), Article 1, Chapter 8, Title 4 GCA, the  
13 government rate of contribution to the Government of Guam Retirement Fund  
14 throughout Fiscal Year 2017 *shall* be twenty-seven and forty-one hundredths percent  
15 (27.41%).

16           **Section 4. Autonomous Agency Revenues and Expenditures Reported**  
17 **to *I Maga'låhen Guåhan* and *I Liheslaturan Guåhan*.** Notwithstanding any other  
18 provision of law, every autonomous and semi-autonomous agency or public  
19 corporation of the government of Guam *shall* report all revenues and expenditures  
20 for all funds under its purview and administration to *I Maga'låhen Guåhan* and the  
21 Speaker of *I Liheslaturan Guåhan* in a Microsoft Excel electronic file and a written  
22 report on a monthly basis, and post the same on its website. Each monthly report  
23 *shall* be due *no later than* thirty (30) days after the end of each month.

24           **Section 5. Facilities Insurance Requirements.** Every department and  
25 agency of the government of Guam through the Department of Administration *shall*

1 *only* expend such sums as necessary from the department's or agency's  
2 appropriations for operations contained in this Act for insurance of government-  
3 owned facilities built or repaired with FEMA grant funds where such insurance is  
4 required by FEMA.

5 **Section 6. Reporting Requirements for Non-Profit Organizations.** All  
6 non-profit organizations that receive funds pursuant to this Act *shall* maintain  
7 financial records that accurately account for said funds, and *shall* provide a  
8 budgetary breakdown by object category to the department or agency that oversees  
9 the appropriation. The non-profit organization *shall* be provided a copy of this  
10 Section by the department or agency overseeing such appropriation, but this duty  
11 *shall not* prevent any non-profit organization from carrying out its responsibilities  
12 under this Section. The non-profit organization *shall* also provide to said department:

13 (a) a quarterly report describing its activities during the reporting  
14 period, and the results it achieved, *no later than* twenty (20) days after the end  
15 of each quarter;

16 (b) notification of all procurement of equipment and services of Five  
17 Thousand Dollars (**\$5,000**) or more prior to awarding the contract therefore;

18 (c) access to the overseeing department's or agency's duly  
19 authorized representative, and government of Guam auditors, to appropriate  
20 records for the purpose of audit and examination of books, documents, papers,  
21 and records of funds expended under the appropriation;

22 (d) submission of a detailed inventory listing of each year's  
23 purchases, as certified by its certifying officer;

24 (e) a final report to the overseeing department or agency for  
25 submission to *I Liheslaturan Guåhan* containing a full disclosure of all  
26 expenditures of funds appropriated by this Act *no later than* November 15,

1 2017, the overseeing department or agency *shall* post the same on its website;  
2 and

3 (f) non-compliance with these reporting requirements will subject  
4 the non-profit organization to a three percent (3%) reduction of its  
5 appropriation(s) and the overseeing agency's contract with the organization  
6 *shall* so provide.

7 **Section 7. Fund Reversions.** *Unless* otherwise specified in this Act:

8 (a) General Fund Reversion. All unexpended or unencumbered  
9 appropriations made from the General Fund by a GG1, purchase order, or  
10 contract pursuant to this Act *shall* revert to the General Fund on the last day  
11 of Fiscal Year 2017.

12 (b) Tourist Attraction Fund Reversion. All unexpended or  
13 unencumbered appropriations made from the Tourist Attraction Fund by a  
14 GG1, purchase order, or contract pursuant to this Act *shall* revert to the  
15 Tourist Attraction Fund on the last day of Fiscal Year 2017.

16 (c) Healthy Futures Fund Reversion. All unexpended or  
17 unencumbered appropriations made from the Healthy Futures Fund by a GG1,  
18 purchase order, or contract pursuant to this Act *shall* revert to the Healthy  
19 Futures Fund on the last day of Fiscal Year 2017.

20 (d) Territorial Educational Facilities Fund Reversion. All  
21 unexpended or unencumbered appropriations made from the Territorial  
22 Educational Facilities Fund by a GG1, purchase order, or contract pursuant to  
23 this Act *shall* revert to the Territorial Educational Facilities Fund on the last  
24 day of Fiscal Year 2017.

25 (e) Guam Highway Fund Reversion. All unexpended or  
26 unencumbered appropriations made from the Guam Highway Fund by a GG1,

1 purchase order, or contract pursuant to this Act *shall* revert to the Guam  
2 Highway Fund on the last day of Fiscal Year 2017.

3 **Section 8. Restriction on the Home Use of Government of Guam**

4 **Vehicles.** *Except* when expressly permitted by § 1103(c) of Chapter 1, Title 4 GCA  
5 or any other law, no government of Guam owned, leased, or rented vehicles may be  
6 driven home by an employee *unless* such employee is on call as an emergency first  
7 responder.

8 **Section 9. General Fund Transfer Authority of *I Maga'låhen Guåhan*.**

9 *Unless* otherwise restricted or specifically allowed by this Act for Fiscal Year 2017,  
10 *I Maga'låhen Guåhan* is authorized to transfer *up to* fifteen percent (15%) between  
11 Fiscal Year 2017 General Fund Executive Branch appropriations. Any transfer  
12 between object categories or agencies after the submission of the General Fund  
13 appropriations allocated in the Appropriation Allocation Report in Section 16 of this  
14 Chapter *shall* be required to be reported to the Speaker of *I Liheslaturan Guåhan*  
15 and the Office of Finance and Budget five (5) working days after the transfer is  
16 made. Failure to submit any reports by the required deadline in this Section *shall*  
17 result in a Two Hundred Fifty Dollars (\$250.00) fine per missed deadline for the  
18 Director of the Bureau of Budget and Management Research, which *shall* be  
19 deposited in the GDOE Interscholastic Sports Fund.

20 Notwithstanding any other provision of law, no funds shall be transferred out  
21 of the Guam Department of Education Operations Fund or the Fiscal Year 2017  
22 General Fund appropriations made to the Guam Department of Education, the  
23 Unified Judiciary, *I Liheslaturan Guåhan*, the Office of Finance and Budget, the  
24 Mayors Council of Guam, the Public Defender Service Corporation, the Ancestral  
25 Lands Commission, the Office of the Attorney General, and the Office of Public  
26 Accountability.

1           **Section 10. E-mail Addresses Paid for with Government of Guam Funds.**

2    The Office of *I Maga'låhen Guåhan* shall create a list of all e-mail addresses paid  
3    for by any funds appropriated by this Act and shall post said list on the respective  
4    agency's or branch's website, and the Office of *I Maga'låhen Guåhan*'s website.

5           **Section 11. Uniform Allowances.** Uniform allowances authorized in this  
6    Act shall not be less than One Hundred Fifty Dollars (**\$150.00**) for the fiscal year,  
7    and shall be issued to the employees *no later than* the end of the first quarter of  
8    Fiscal Year 2017.

9           **Section 12. Government Staffing Pattern.**

10           (a) Staffing Pattern. *No later than* thirty (30) days after the end of  
11    each quarter of Fiscal Year 2017, every director, administrator, or head of a  
12    government of Guam agency, excluding line agencies, shall submit to the  
13    Speaker of *I Liheslaturan Guåhan* in a Microsoft Excel file and written report,  
14    and post the same on the agency website, a current staffing pattern in the  
15    format of the Executive Branch Fiscal Year 2017 Budget Call as of the  
16    previous quarter's ending. The agencies required to submit are all autonomous  
17    and semi-autonomous agencies, public corporations, the Mayors Council of  
18    Guam, and the Unified Judiciary. Said staffing pattern shall include, at a  
19    minimum, the name of every current employee and his position title, most  
20    recent hire date, salary, increment costs and benefit costs, the funding source  
21    for his/her salary and benefits, and the gross salary and benefits paid for during  
22    the quarter.

23           (b) *No later than* thirty (30) days after the end of each quarter of  
24    Fiscal Year 2017, the Director of the Department of Administration shall post  
25    the government-wide line agency staffing pattern on the designated budget  
26    website in a Microsoft Excel file and written report. The format of the report  
27    shall be the current staffing pattern in the format of the Executive Branch



1 Fiscal Year 2017 Budget Call as of the previous quarter's ending. Said staffing  
2 pattern *shall* include, at a minimum, the name of every current employee and  
3 his position title, most recent hire date, salary, increment costs and benefit  
4 costs, the funding source for his/her salary and benefits, and the gross salary  
5 and benefits paid for during the quarter.

6 **Section 13. Funding Source.** In addition to the appropriations authorized in  
7 Chapter V, the following departments are authorized to expend *up to* the level of  
8 revenues collected for their respective special revenue funds for Fiscal Year 2017  
9 and unexpended carryovers in revolving funds authorized by law *only* for the  
10 purposes authorized by statute for those funds:

11 (a) Guam Police Department - Police Services Fund;

12 (b) Department of Corrections - Corrections Revolving Fund;

13 (c) Customs and Quarantine Agency - Customs, Agriculture and  
14 Quarantine Inspection Services Fund;

15 (d) Guam Environmental Protection Agency - Guam Environmental  
16 Protection Agency Funds: Air Pollution Control Special Fund, Guam  
17 Environmental Trust Fund, Water Protection Fund, and Water, Research and  
18 Development Fund;

19 (e) Department of Land Management - Land Survey Revolving  
20 Fund;

21 (f) Department of Agriculture - Guam Plant Inspection and Permit  
22 Fund;

23 (g) Board of Registration for Professional Engineers, Architects and  
24 Land Surveyors - Professional Engineers, Architects and Land Surveyors  
25 (PEALS) Board Fund;

1 (h) Guam Fire Department - Guam Fire Department Funds:  
2 Enhanced 911 Emergency Reporting System Fund; and Fire, Life and Medical  
3 Emergency Fund;

4 (i) Guam Regional Transit Authority - Guam Regional Transit  
5 Authority Fund;

6 (j) Guam Contractors License Board - Guam Contractors License  
7 Board Fund Collections;

8 (k) Department of Revenue and Taxation - Tax Collection  
9 Enhancement Fund; and Alcoholic Beverage Compliance Fees and Fines  
10 Fund;

11 (l) Department of Public Health and Social Services - Guam  
12 Environmental Health Fund; Office of Vital Statistics Revolving Fund; and  
13 Sanitary Inspection Revolving Fund;

14 (m) Department of Parks and Recreation - Public Recreation Services  
15 Fund;

16 (n) Guam Department of Education - Public Library Resources  
17 Fund;

18 (o) Department of Labor and the Guam Community College -  
19 Manpower Development Fund; and

20 (p) Office of the Attorney General - Victim/Witness Travel-Housing  
21 Fund; Consumer Protection Fund; Criminal Injuries Compensation Fund; and  
22 Notary Fund.

23 **Section 14. 9 + 3 Expenditure Forecasts (Fiscal Year 2017 Run Rate).** *No*  
24 *later than* July 20, 2017, the branches and agencies identified in the following  
25 Subsections *shall* submit a written report and electronic Microsoft Excel file to the  
26 Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget that

1 contains nine (9) months of actual expenditures and three (3) months of projected  
2 expenditures for Fiscal Year 2017:

3 (a) Executive Branch - the Bureau of Budget and Management  
4 Research. The Executive Branch 9 + 3 expenditure forecast for Fiscal Year  
5 2017 *shall* be detailed by agency by fund source by object class.

6 (b) *I Liheslaturan Guåhan* (the Guam Legislature) - Executive  
7 Director. *I Liheslaturan Guåhan* 9 + 3 expenditure forecast for Fiscal Year  
8 2017 *shall* be detailed by fund source by object class.

9 (c) Unified Judiciary - Administrator. The Unified Judiciary 9 + 3  
10 expenditure forecast for Fiscal Year 2017 *shall* be detailed by fund source by  
11 object class.

12 (d) Office of the Attorney General – Attorney General. The Office  
13 of the Attorney General 9 + 3 expenditure forecast for Fiscal Year 2017 *shall*  
14 be detailed by fund source by object class.

15 (e) Public Defender Service Corporation - Executive Director. The  
16 Public Defender Service Corporation 9 + 3 expenditure forecast for Fiscal  
17 Year 2017 *shall* be detailed by fund source by object class.

18 (f) Mayors Council of Guam - Executive Director. The Mayors  
19 Council of Guam 9 + 3 expenditure forecast for Fiscal Year 2017 *shall* be  
20 detailed by fund source by object class.

21 (g) Office of Public Accountability – Public Auditor. The Office of  
22 Public Accountability 9 + 3 expenditure forecast for Fiscal Year 2017 *shall*  
23 be detailed by fund source by object class.

24 (h) Guam Visitors Bureau – General Manager. The Guam Visitors  
25 Bureau 9 + 3 expenditure forecast for Fiscal Year 2017 *shall* be detailed by  
26 fund source by object class.

1           The 9 + 3 expenditure forecast for Fiscal Year 2017 *shall* mean the estimated  
2 amount of expenditures for the entire fiscal year utilizing the nine (9) months of  
3 actual expenditures as of June 30, 2017 plus the three (3) months of projected  
4 expenditures through September 30, 2017 of each branch or agency. Failure to  
5 submit any reports by the required deadline in this Section *shall* result in a Two  
6 Hundred Fifty Dollars (\$250.00) fine per missed deadline for the Director of the  
7 Bureau of Budget and Management Research, which *shall* be deposited in the GDOE  
8 Interscholastic Sports Fund.

9           **Section 15. Energy Savings.** As an incentive to conserve energy and water  
10 consumption, departments, agencies, and instrumentalities of the government of  
11 Guam, inclusive of the University of Guam, the Guam Community College, and all  
12 Mayoral offices and facilities of the Mayors Council of Guam, are hereby authorized  
13 to transfer any unexpended Fiscal Year 2017 appropriations for utilities to other  
14 expenditure categories within their respective budgets. Any unexpended utility funds  
15 *shall not* be subject to any transfer authority of *I Maga'låhi* (the Governor), and may  
16 be carried over and are authorized for use by the departments, agencies, and  
17 instrumentalities of the government of Guam, inclusive of the University of Guam,  
18 the Guam Community College, and all Mayoral offices and facilities of the Mayors  
19 Council of Guam during succeeding fiscal years.

20           **Section 16. Appropriation Allocation Report.** The Director of the Bureau  
21 of Budget and Management Research *shall* submit a written Appropriation  
22 Allocation Report and a Microsoft Excel electronic file for all the departments and  
23 agencies in Part IV of Chapter II, Parts II, III and IV of Chapter III, and Chapter V,  
24 identifying the amount of the appropriations in Part IV of Chapter II, Parts II, III and  
25 IV of Chapter III, and Chapter V by AS400 account number, by appropriation type,  
26 by appropriation year, by fund code, by agency code, by division code, by program  
27 code, by object category, and by amount *no later than* October 15, 2016 to the

1 Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget. Failure to  
2 submit any reports by the required deadline in this Section *shall* result in a Two  
3 Hundred Fifty Dollars (\$250.00) fine per missed deadline for the Director of the  
4 Bureau of Budget and Management Research, which *shall* be deposited in the GDOE  
5 Interscholastic Sports Fund.

6 **Section 17. Government of Guam Health Insurance Program Reporting.**

7 (a) All health insurance carriers for the government of Guam *shall*  
8 submit a monthly written report and corresponding Microsoft Excel file of  
9 said report to the Department of Administration and the Office of Finance and  
10 Budget aggregating the:

11 (1) Enrollees, both subscribers and dependents, by active  
12 employee and retiree subscriber counts, by plan, by class, by groups,  
13 supported/paid by the General Fund, detailed by agency/department;  
14 and enrollees, both subscribers and dependents, by active employee and  
15 retiree subscriber counts, by plan, by class, by groups, supported/paid  
16 by autonomous agencies of the government of Guam, detailed by  
17 autonomous agency.

18 (2) Autonomous agencies within this Subsection *shall* include  
19 the Guam Power Authority, the Guam Waterworks Authority, the Jose  
20 D. Leon Guerrero Commercial Port, the A.B. Won Pat International  
21 Airport Authority, the Guam Housing Corporation, the Guam  
22 Economic Development Authority, the Government of Guam  
23 Retirement Fund, and the Guam Visitors Bureau.

24 (3) This report and corresponding Microsoft Excel file *shall*  
25 be filed with *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan*  
26 *Guåhan* no later than twenty (20) days after the end of each month of  
27 Fiscal Year 2017.

1 (b) All health insurance carriers for the government of Guam *shall*  
2 file a monthly written report detailing each individual health insurance  
3 premium payment received by the government of Guam health insurance  
4 carrier from the government of Guam, by date and by agency, to the Speaker  
5 of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each  
6 month of Fiscal Year 2017.

7 **Section 18. Appropriations Reserve Report.** The Director of the Bureau of  
8 Budget and Management Research *shall* submit a quarterly report within thirty (30)  
9 days after each quarter to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel  
10 file and written report, of the reserves held on any appropriations in this Act, detailed  
11 by amount, by AS400 account number.

12 **Section 19. Quarterly Reports of Medical Referral Offices.** Each of the  
13 Medical Referral Offices funded by this Act *shall* provide quarterly reports on its  
14 activities and expenditures, to include, but not be limited to:

- 15 (a) number of referred patients served;  
16 (b) number of patient escorts or accompanying family members  
17 served;  
18 (c) average cost per patient referral incurred during that quarter;  
19 (d) actual office expenditures for the quarter, including fuel costs;  
20 and  
21 (e) a description of services provided during the quarter.

22 The quarterly reports required by this Section *shall* be submitted to *I*  
23 *Maga'låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan* thirty (30) days after  
24 the end of each quarter of the fiscal year, and *shall* be posted on the Offices' websites.

25 **Section 20. Audited Financial Statements Supplementary Information.**  
26 The Public Auditor and the Director of Administration *shall* ensure that the FY 2016

1 audit of the government of Guam financial statements contains the following  
2 supplementary information:

3 (a) a schedule of personnel count indicating the number of filled  
4 positions by department, fund source and amount expended as of September  
5 30, 2016; and

6 (b) a combined schedule of expenditure, encumbrances and  
7 continuing appropriations by department, fund source and object  
8 classification as of September 30, 2016.

9 **Section 21. Executive Branch Travel Authorized.** Funds appropriated by  
10 this Act *shall not* be expended for off-island travel or per diem expenses by executive  
11 branch employees and officials *except* for:

12 (a) travel that is federally funded;

13 (b) travel that is specifically required to administer or secure federal  
14 grants;

15 (c) travel by *I Maga'låhen Guåhan*, *I Segundu Na Maga'låhen*  
16 *Guåhan*, Mayors and Vice Mayors, the Attorney General, and other officials  
17 to represent the people of Guam at meetings and functions determined critical  
18 to the welfare of Guam by *I Maga'låhen Guåhan*; provided, that the Director  
19 of Administration *shall* provide a monthly report to the Speaker of *I*  
20 *Liheslaturan Guåhan* of such travel expenses by the fifth (5<sup>th</sup>) day of each  
21 subsequent month thereafter;

22 (d) travel to promote tourism on Guam; provided, that such travel is  
23 paid for by the Tourist Attraction Fund and is restricted to the General  
24 Manager or his designee, Board members, professional staff of the Guam  
25 Visitors Bureau, and those individuals required for promotional activities;

26 (e) travel by law enforcement personnel conducting an official  
27 investigation and law enforcement personnel providing escort services for

1 criminal suspects, detainees, and convicted felons being returned to Guam for  
2 judicial proceedings or being transferred to off-island correctional facilities;

3 (f) travel by medical personnel providing escort services for patients  
4 requiring off-island medical treatment, and other escorts as specifically  
5 authorized by the Department of Public Health and Social Services pursuant  
6 to Guam law;

7 (g) travel necessary for the enforcement of court orders;

8 (h) travel under the Residential Treatment Fund;

9 (i) travel required for employees to acquire professional  
10 certification and training;

11 (j) travel required by the Director of Revenue and Taxation or his  
12 designee; or

13 (k) travel required for witnesses testifying on behalf of the  
14 government or the people in a criminal or civil case.

15 **Section 22. Guam Police Department (GPD) and Department of**  
16 **Corrections (DOC) Overtime Reporting Requirements.** The GPD and DOC *shall*  
17 submit a written report to the Speaker of *I Liheslaturan Guåhan* no later than twenty  
18 (20) days after the end of each quarter in Fiscal Year 2017, which *shall* include the  
19 amount of overtime owed to each employee at each respective agency, by fiscal year,  
20 in which such overtime was incurred, by division, by employee name for the  
21 previous quarter. Failure to submit said report *no later than* twenty (20) days after  
22 the end of each quarter in Fiscal Year 2017 *shall* result in a fine of Two Hundred  
23 Fifty Dollars (\$250.00) per missed deadline for either the Chief of Police or the  
24 Director of the Department of Corrections, which *shall* be deposited in the GDOE  
25 Interscholastic Sports Fund.



1           **Section 23.** All agencies and departments are authorized to expend their  
2 entity's Fiscal Year 2017 operational funds to settle competitive wage appeals  
3 adjudicated by the Department of Administration.

4           **Section 24. Efficient Cash Management.**    *I Liheslaturan Guåhan*  
5 recognizes the benefit of efficient cash management to the operations of the  
6 government of Guam. By accepting various modes of payments, *I Liheslaturan*  
7 *Guåhan* understands that its constituency shall be provided with options whereby  
8 debts owed to the government of Guam can be satisfied. It is the intent of *I*  
9 *Liheslaturan Guåhan* to promote payment of these debts by accepting various  
10 payment options.

11           Although *I Liheslaturan Guåhan* recognizes that accepting various payment  
12 options may present an additional cost to the government of Guam, *I Liheslatura*  
13 also recognizes that the use of credit cards and debit cards provides a convenient  
14 method for citizens to pay their liabilities. Moreover, *I Liheslaturan Guåhan*  
15 supports the adoption of available technology and payment systems that do not  
16 adversely affect the taxpayer and the government of Guam.

17           In the interest of establishing a more convenient payment system in a timely  
18 manner, the Department of Administration *shall* collaborate with other entities of  
19 the government of Guam, including, but not limited to, the Office of Technology,  
20 the Department of Revenue and Taxation, and the Consolidated Commission on  
21 Utilities, to identify trends and advances in information technology that may be  
22 available to support a more convenient and efficient payment system. The Office of  
23 Technology may establish a Steering Committee, pursuant to § 20208 of Article 2,  
24 Chapter 20, Division 2, Title 5, Guam Code Annotated, to assist in this effort.

25           The Department of Administration, *no later than* December 31, 2016, *shall*  
26 submit a report to the Speaker of *I Liheslaturan Guåhan* summarizing the efforts  
27 made by the government of Guam in establishing a more convenient payment

1 system. The report *shall* also include a cost estimate for any proposed payment  
2 system.

3 **Section 25.** A new § 34111.1 is *added* to Article 1 of Chapter 34, Title 5,  
4 Guam Code Annotated, to read:

5 **“§ 34111.1. Transfers from the Child Support Enforcement**  
6 **Account Prohibited.** The Child Support Enforcement Account (Account)  
7 under the administration of the Department of Administration is hereby  
8 established separate and apart from all other funds and accounts of the  
9 government of Guam. The Account *shall* be used in accordance with Chapters  
10 34 and 35 of Title 5, Guam Code Annotated, and Title IV-D of the Social  
11 Security Act, for purposes related to the payment of child support.”

12 **Section 26.** Subsection (a) of § 161.95 of Chapter 161, Title 8, Guam Code  
13 Annotated, is *amended* to read:

14 **“(a)** There is hereby established a Criminal Injuries Compensation  
15 Fund (Fund), separate and apart from other funds of the government of Guam,  
16 from which the Commission may make payments as provided in Subsection  
17 (b) of this Section. The Attorney General *shall* be the certifying officer of the  
18 Fund, and all payments therefrom *shall* be paid by the Attorney General upon  
19 order of the Commission. These funds *shall not* be transferred or used without  
20 the written approval of the Attorney General of Guam.”



1 Authority (GEDA) issued its March 2016 Debt Abstract released on March 31, 2016  
2 which calculated the debt ceiling of the government of Guam at One Billion Four  
3 Hundred Eighty Nine Million Nine Hundred Eighty Three Thousand Eight Hundred  
4 Three Dollars (**\$1,489,983,803**). The Debt Abstract also included a total of Forty  
5 Four Million Two Hundred Eighty One Thousand Two Hundred Thirty Eight  
6 Dollars (**\$44,281,238**) in General Obligation Debt and One Billion Forty Three  
7 Million Five Hundred One Thousand Eight Hundred Seventy Two Dollars  
8 (**\$1,043,501,872**) in Limited Obligation Debt totaling One Billion Eighty Seven  
9 Million Seven Hundred Eighty Three Thousand One Hundred Ten Dollars  
10 (**\$1,087,783,110**).

11 *I Liheslatura* further finds that the amount available for future debt obligation  
12 is the debt ceiling less the total General and Limited Obligation Debt which amounts  
13 to Four Hundred Two Million Two Hundred Thousand Six Hundred Ninety Three  
14 Dollars (**\$402,200,693**). *I Liheslaturan Guåhan* recognizes that there is  
15 approximately Two Hundred Fourteen Million Five Hundred Thirty Five Thousand  
16 Dollars (**\$214,535,000**) in previously approved financing that has an impact on the  
17 debt ceiling of the government of Guam which includes the following:

18 (a) \$7,800,000 for the purchasing and shipping of equipment for the  
19 Guam Fire Department pursuant to § 72108 of Title 10 GCA as added in  
20 Public Law 29-113 on September 30, 2008;

21 (b) \$15,750,000 for the design, construction and collateral  
22 equipment of a new Department of Land Management Building pursuant to §  
23 60907, Article 9, Chapter 60, Title 21 GCA renumbered and added in Public  
24 Law 29-135 on January 8, 2009;

25 (c) \$40,500,000 for the financing of the University of Guam  
26 expansion and renovation of the Student Services Center and the construction  
27 of an Engineering Annex facility and the Guam Community College

1 renovation and/or hardening of the Gregorio G. Perez Crime Lab Building and  
2 Building #100 and #200 pursuant to Public Laws 30-201, 31-229, 31-277, 32-  
3 063 and 32-120;

4 (d) \$100,000,000 for the rehabilitation, renovation and construction  
5 of public elementary and secondary schools on Guam among other education-  
6 related capital improvements pursuant to Public Laws 31-229, 32-120, and  
7 32-121;

8 (e) \$7,000,000 for the renovation of the Guam Memorial Hospital  
9 Authority Labor and Delivery Ward; and

10 (f) \$43,485,000 for the refunding of certain Guam Education  
11 Finance Foundation Certificates of Participation.

12 *I Liheslatura* further finds that the amount available for future debt obligation  
13 less the amount of approved financing provides for One Hundred Eighty Seven  
14 Million Six Hundred Sixty Five Thousand Six Hundred Ninety Three Dollars  
15 **(\$187,665,693)**.

16 *I Liheslatura* recognizes that Public Laws 33-60 and 33-183 were enacted  
17 which authorized the refinancing, refunding, and additional borrowing of funds  
18 which were considered in the calculation of the debt ceiling reduction. According to  
19 the Office of Public Accountability (OPA) Report No. 14-01 released in April 2014,  
20 there was approximately One Hundred Forty Eight Million Five Hundred Ninety  
21 One Thousand Two Hundred Fifteen Dollars **(\$148,591,215)** in government of  
22 Guam debt as of the end of Fiscal Year 2013 that is not subject to the debt ceiling  
23 which were noted as Certificates of Participation for the construction of Guam public  
24 schools, certain notes payable, and Judiciary of Guam debt.

25 *I Liheslatura* further finds that there are other obligations of the government  
26 of Guam that may be considered debt as a result of the financing mechanisms that  
27 may be required to be paid by the government of Guam for the use of certain

1 facilities. The Tiyan High School campus, the construction of a Tiyan High School  
2 Gymnasium, the construction of a new Guam Department of Education (GDOE)  
3 central office and other ancillary facilities including warehouses and warehouse  
4 mezzanines total approximately Eighty Seven Million One Hundred Forty Eight  
5 Thousand Nine Hundred Ninety Seven Dollars (**\$87,148,997**) in principal plus an  
6 additional One Hundred Eleven Million Nine Hundred Twenty Four Thousand Nine  
7 Hundred Eighty Nine Dollars (**\$111,924,989**) in interest, Fifty Three Million Seven  
8 Hundred Seventy Four Thousand Seven Hundred Forty Dollars (**\$53,774,740**) in  
9 Insurance and Maintenance, and Seven Million Four Hundred Ninety Nine  
10 Thousand Ninety Dollars (**\$7,499,090**) totaling Two Hundred Sixty Million Three  
11 Hundred Forty Seven Thousand Eight Hundred Sixteen Dollars (**\$260,347,816**)  
12 according to OPA Report No. 14-07 released in December 2014.

13 As a result of such obligations and debt that are not subject to the debt ceiling,  
14 the government of Guam's debt, inclusive of those not subject to the debt ceiling for  
15 which General and Special Revenue Funds generated by the government of Guam  
16 pay as well as already authorized and approved financing total over One Billion Five  
17 Hundred Twenty Five Million Dollars (**\$1,525,000,000**).

18 *I Liheslatura* further finds that OPA Report No. 14-01 explained that between  
19 FY 2008 and FY 2013, debt service payments almost doubled. As a result of the  
20 cumulative General Fund deficit at the end of FY 2014 as reported by the FY 2014  
21 Government-Wide Audited Financial Statements released on June 29, 2015, *I*  
22 *Liheslaturan Guåhan* believes that any continued attempt to place the government  
23 of Guam in further debt may be detrimental to the payment of income tax refunds as  
24 required by the federal District Court of Guam's Case No. CV 11-00008 CBM  
25 Permanent Injunction and Final Judgment as well as in providing essential services  
26 to the people of Guam.

1           Therefore it is the intent of *I Liheslaturan Guåhan* to reduce the debt ceiling  
2 to ensure that continued borrowing above any of the existing approved financing be  
3 duly vetted and considered by *I Liheslatura* and the people of Guam. Additionally,  
4 *I Liheslatura* further intends that any future proposal for increasing the government  
5 of Guam’s debt be separate and apart from the issue of raising the debt ceiling.

6           **Section 2.** § 24102(f) of Article 4, Chapter 24, Division 2, Title 11 GCA is  
7 hereby *amended* to read:

8           “(f) *Value, full cash value, fair market value, and cash value* means  
9 ninety percent (90%) of the appraised value; *appraised value* means the  
10 amount at which property would be taken in payment of a just debt from a  
11 solvent debtor as determined by the last completed valuation conducted  
12 pursuant to § 24306, Title 11, Guam Code Annotated, as amended by the  
13 annual adjustments mandated in this Chapter. The appraised value of the  
14 interest of a lessee or licensee of land owned by the Chamorro Land Trust  
15 Commission *shall* be the appraised value of the land, *not* including  
16 improvements.”

17           **Section 3.** § 24103 of Article 4, Chapter 24, Division 2, Title 11 GCA is  
18 hereby *amended* to read:

19           “§ 24103. **Levy.**

20           There is hereby levied on all land property in Guam a yearly tax at the  
21 rate of seven seventy-seconds percent (7/72%) of the value thereof and seven  
22 eighteenthths percent (7/18%) of the value of the improvements thereon. Such  
23 tax *shall* be assessed and collected in the manner prescribed in this Chapter.  
24 All proceeds derived by the government under any provision of this Chapter  
25 *shall* be deposited in the General Fund.”

26           **Section 4.** A new Section 2111 is hereby *added* to Chapter 2, Title 2 GCA to  
27 read:

1                   **“§ 2111. Separate Consideration of Debt Ceiling Adjustments.** Any  
2 bill introduced, considered or passed by *I Liheslaturan Guåhan*, or any of its  
3 Members related to the amendment or adjustment to the percentage of  
4 appraised value of land and improvements pursuant to § 24102(f), Article 4,  
5 Chapter 24, Division 2, Title 11 GCA or any section of the Guam Code  
6 Annotated relative to the percentage of appraised value of land and  
7 improvements that have an effect on the debt ceiling and/or debt limit of the  
8 government of Guam *shall not* contain any approval and/or authorization for  
9 the issuance of bonds or the issuance of debt for any purpose.

10                   *No* amendment or adjustment to the percentage of appraised value of  
11 land and improvements pursuant to § 24102(f), Article 4, Chapter 24, Division  
12 2, Title 11 GCA or any section of the Guam Code Annotated relative to the  
13 percentage of appraised value of land and improvements that have an effect  
14 on the debt ceiling and/or debt limit of the government of Guam *may* be  
15 considered as a “rider” or amendment to another bill or any bill which  
16 approves and/or authorizes the issuance of bonds or the issuance of debt for  
17 any purpose, and neither *may* any amendment or “rider” be considered by *I*  
18 *Liheslaturan Guåhan* that approves and/or authorizes the issuance of bonds  
19 or the issuance of debt for any purpose on any bill which amends or adjusts  
20 the percentage of appraised value of land and improvements pursuant to §  
21 24102(f), Article 4, Chapter 24, Division 2, Title 11 GCA or any section of  
22 the Guam Code Annotated relative to the percentage of appraised value of  
23 land and improvements that have an effect on the debt ceiling and/or debt limit  
24 of the government of Guam.”

25                   **Section 5. Effective Date.** This Act *shall* become effective upon enactment.

26                   **Section 6. Severability.** *If* any provision of this Act or its application to any  
27 person or circumstance is held invalid, the invalidity *shall not* affect other provisions



- 1 or applications of this Act which can be given effect without the invalid provision
  - 2 or application and to this end the provisions of this Act is severable.
-